

ARKANSAS STATE UNIVERSITY

# OPERATING BUDGET



ARKANSAS STATE  
UNIVERSITY

2020-2021



**ARKANSAS STATE UNIVERSITY  
JONESBORO CAMPUS**

**OPERATING BUDGET  
FISCAL YEAR 2020-2021**

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*The information contained in this document, which was adopted by the Board of Trustees on June 4, 2020, reflects the allocation of funds expected to be available for the operation of the Jonesboro Campus of Arkansas State University during the 2020-2021 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.*



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**ARKANSAS STATE UNIVERSITY  
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL  
BUDGET  
2020-2021**

**ARKANSAS STATE UNIVERSITY**  
**STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME**  
**FISCAL YEAR 2020/2021**

<b>FOAPAL</b>	<b>DESCRIPTION</b>	<b>BUDGETED FY 2019-2020</b>	<b>BUDGETED FY 2020-2021</b>
110000-317010-511131-0000	UNDERGRADUATE TUITION - FALL	24,233,771	22,228,713
110000-317010-511151-0000	UNDERGRADUATE TUITION - SPRING	22,118,659	20,271,458
110000-317010-511231-0000	GRADUATE TUITION - FALL	1,640,244	1,489,863
110000-317010-511251-0000	GRADUATE TUITION - SPRING	1,590,385	1,411,962
110000-317010-511111-0000	UNDERGRADUATE TUITION - SUMMER II	1,507,176	1,287,496
110000-317010-511171-0000	UNDERGRADUATE TUITION - SUMMER I	2,368,105	1,819,421
110000-317010-511211-0000	GRADUATE TUITION - SUMMER II	195,955	166,372
110000-317010-511271-0000	GRADUATE TUITION - SUMMER I	115,995	409,971
110000-317010-511132-0000	NON RESIDENT UNDERGRADUATE TUITION - FALL	3,253,733	3,104,881
110000-317010-511152-0000	NON RESIDENT UNDERGRADUATE TUITION - SPRING	2,933,120	2,824,880
110000-317010-511232-0000	NON RESIDENT GRADUATE TUITION - FALL	398,308	419,825
110000-317010-511252-0000	NON RESIDENT GRADUATE TUITION - SPRING	359,925	366,406
110000-317010-511112-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER II	157,473	166,885
110000-317010-511172-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER I	247,322	218,688
110000-317010-511212-0000	NON RESIDENT GRADUATE TUITION - SUMMER II	54,310	41,937
110000-317010-511272-0000	NON RESIDENT GRADUATE TUITION - SUMMER I	88,609	109,117
110000-260901-511440-0000	CONCURRENT TUITION	1,302,000	1,302,000
110000-212951-511461-0000	UNDERGRADUATE RESIDENT - MID-SOUTH	182,656	142,899
110000-212951-511462-0000	UNDERGRADUATE NON-RESIDENT - MID-SOUTH	-	-
110000-212952-511511-0000	BEEBE UNDERGRADUATE RESIDENT	912,688	407,573
110000-212952-511512-0000	BEEBE UNDERGRADUATE NON RESIDENT	15,289	-
110000-212955-511521-0000	MH UNDERGRADUATE RESIDENT	806,524	303,194
110000-212955-511522-0000	MH UNDERGRADUATE NON-RESIDENT	51,030	-
110000-190401-511440-0000	UNIVERSITY CENTERS	-	387,168
110000-190104-511181-0000	GLOBAL INITIATIVE STUDENT TUITION - UNDERGRADUATE	2,264,430	2,030,718
110000-190104-511281-0000	GLOBAL INITIATIVE STUDENT TUITION - GRADUATE	993,945	685,104
130161-190201-511292-0000	ASTATE ON-LINE - GRADUATE TUITION	8,240,784	9,885,926
130161-190201-511291-0000	ASTATE ON-LINE - UNDERGRADUATE TUITION	3,113,185	4,363,716
132005-258101-511699-0000	NURSE ANESTHESIA PROGRAM	991,784	1,059,425
132004-258101-511699-0000	MID-SOUTH NURSING PROGRAM	282,831	382,722
132007-258101-511699-0000	ACCELERATED BSN PROGRAM	389,938	389,938
132006-258101-511699-0000	ASU-SEARCY NURSING PROGRAM	136,904	136,904
132011-258801-511699-0000	EMT/PARAMEDIC PROGRAM	88,285	88,285
130158-190105-511181-0000	ELA TUITION	260,084	281,600
130505-252110-511699-0000	ON-LINE MBA	44,959	44,959
130503-252101-512201-0000	COLLEGE OF BUSINESS DIFFERENTIAL TUITION	772,658	776,189
132003-258101-512202-0000	COLLEGE OF NURSING AND HEALTH PROFESSIONS DIFFERENTIAL TUITION	855,109	935,734
131253-255101-512203-0000	COLLEGE OF ENGINEERING DIFFERENTIAL TUITION	201,390	201,709
132761-259101-512204-0000	COLLEGE OF SCIENCE & MATH DIFFERENTIAL TUITION	524,354	573,206
	<b>TOTAL TUITION</b>	<b>83,693,917</b>	<b>80,716,844</b>

ARKANSAS STATE UNIVERSITY  
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME  
FISCAL YEAR 2020/2021

FOAPAL	DESCRIPTION	BUDGETED FY 2019-2020	BUDGETED FY 2020-2021
110000-263201-512999-0000	LIBRARY FINES	10,000	-
130155-190104-512915-0000	GLOBAL INITIATIVE STUDENT FEE	631,575	536,891
130158-190105-512326-0000	ELA LAB FEE	14,000	13,000
130154-190103-512904-0000	GLOBAL INITIATIVES STUDENT APPLICATION FEE	90,000	85,000
110000-180011-512902-0000	APPLICATION PROCESSING FEE (ADMISSIONS)	324,520	209,520
110000-213101-512902-0000	APPLICATION PROCESSING FEE (ADMISSIONS)	71,300	-
110000-210019-512901-0000	GRADUATE APPLICATION FEE	20,000	20,000
110000-317010-512910-0000	LATE PAYMENT OF FEES	138,324	219,000
110000-317010-512909-0000	INSTALLMENT FEES	50,000	60,000
110000-317010-512911-0000	RETURNED CHECK FEE	1,715	1,715
110000-317010-512913-0000	TRANSCRIPT FEES	40,000	40,000
110000-213201-512101-0000	ASSESSMENT FEES	110,000	110,000
110000-317010-512906-0000	GRADUATION FEES - UNDERGRADUATE	100,000	100,000
110000-317010-512905-0000	GRADUATION FEES - GRADUATE	123,000	123,000
110000-413451-512105-0000	RECREATION FEE	1,618,500	1,618,500
140012-317010-512107-0000	FACILITIES FEE	1,080,813	1,080,813
140002-250451-512301-0000	APPLIED MUSIC FEES	16,000	16,000
140002-254651-512310-0000	PROFESSIONAL EDUCATION PROGRAM FEES	-	-
140002-254653-512323-0000	INTERN SUPERVISION PROGRAM FEE	30,000	30,000
140013-262001-512250-0000	HONORS FEE	85,000	85,000
140002-260501-512325-0000	TRANSITION STUDIES FEE	51,600	51,600
140002-260301-512322-0000	PROBATION & SUSPENSION COURSE FEE	14,280	14,280
140015-317010-512922-0000	IDENTITY COMPLIANCE FEE	1,500,000	1,500,000
140016-317010-512109-0000	ACCESS AND SECURITY FEE	1,200,000	1,200,000
140010-263203-512104-0000	LIBRARY FEE	2,000,000	2,000,000
140003-317010-512102-0000	TECHNOLOGY FEE	3,400,000	3,400,000
140007-317010-512103-0000	INFRASTRUCTURE FEE	1,000,000	1,000,000
140014-317010-512108-0000	DEFERRED MAINTENANCE FEE	810,000	810,000
140011-317010-512106-0000	ACADEMIC EXCELLENCE FEE	3,363,804	3,363,804
	<b>TOTAL FEE INCOME</b>	<b>17,894,431</b>	<b>17,688,123</b>

ARKANSAS STATE UNIVERSITY  
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME  
FISCAL YEAR 2020/2021

FOAPAL	DESCRIPTION	BUDGETED FY 2019-2020	BUDGETED FY 2020-2021
	<b><u>STATE APPROPRIATIONS</u></b>		
110000-317010-521001-0000	ASU-J ALLOTMENT "A"	56,114,738	51,505,423
110000-317010-521001-0000	ASU-J ALLOTMENT "B"	-	-
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "A"	356,300	320,670
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "B"	-	-
110000-317010-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	6,693,721	6,142,512
200100-215001-521000-0000	ARKANSAS BIOSCIENCE INSTITUTE	3,312,423	3,312,423
	<b>TOTAL STATE APPROPRIATIONS</b>	<b>66,477,182</b>	<b>61,281,028</b>
	<b><u>SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</u></b>		
110000-317040-551000-0000	M AND R SALES	31,000	31,000
110000-170002-551000-0000	STUDENT HEALTH CENTER FEE	100,000	-
110000-416201-551000-0000	RECREATION CENTER SALES	14,500	14,500
110000-251302-551000-0000	CROP SALES	7,000	7,000
110000-251303-551000-0000	SALES & PREMIUMS - BEEF CATTLE	20,366	20,366
110000-251304-551000-0000	SHEEP SALES	3,000	3,000
110000-251305-551000-0000	SWINE SALES	7,000	7,000
110000-251306-551000-0000	HORSE SALES	32,500	32,500
110000-250554-551000-0000	FOWLER CENTER PERFORMANCE	75,000	75,000
110000-314601-551000-0000	DELTA ECONOMIC DEVELOPMENT - SALES & SERVICES	120,805	120,805
110000-250202-551000-0000	HERALD NEWSPAPER	8,750	8,750
110000-313020-551000-0000	CAMPUS CARD CENTER	14,000	14,000
110000-250301-551000-0000	PRINTING SERVICES	460,000	424,574
130159-190106-551000-0000	GLOBAL INITIATIVES OUTREACH	117,169	-
110000-313018-551000-0000	IT STORE - SALES & SERVICES	419,006	419,006
	<b>TOTAL SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</b>	<b>1,430,096</b>	<b>1,177,501</b>
	<b><u>OTHER EDUCATIONAL AND GENERAL</u></b>		
110000-314601-552000-0000	DELTA ECONOMIC DEVELOPMENT - RENT & LEASE	87,780	87,780
136006-317010-552000-0000	NYIT DO SCHOOL LEASE AGREEMENT	300,000	300,000
136006-317010-552000-0000	NYIT DO SCHOOL M&O AGREEMENT	300,000	300,000
110000-317010-553100-0000	INTEREST INCOME	350,000	350,000
110000-317010-553500-0000	INVESTMENT INCOME	50,000	50,000
138006-575001-554000-0000	CAREER SERVICES CARRY-FORWARD	48,789	47,070
110000-315001-861000-1630	CARRYFORWARD ASSESSMENT	425,000	425,000
110000-317010-554000-0000	OTHER MISCELLANEOUS INCOME	51,500	51,500
	<b>TOTAL OTHER EDUCATIONAL AND GENERAL</b>	<b>1,613,069</b>	<b>1,611,350</b>

ARKANSAS STATE UNIVERSITY  
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME  
FISCAL YEAR 2020/2021

FOAPAL	DESCRIPTION	BUDGETED FY 2019-2020	BUDGETED FY 2020-2021
	<b><u>SPECIAL PROGRAM FUNDING</u></b>		
110000-252103-534200-0000	TRANSFER CHAIR BANK MANAGEMENT	27,809	27,809
110000-252112-534200-0000	JONES & CO/LOUIS & ANN SCHAAF ENDOWMENT FOR ACCOUNTING	8,995	8,960
110000-251104-534200-0000	R. E. LEE WILSON ENDOWED CHAIR - AGRICULTURE BUSINESS	-	10,240
110000-252117-534200-0000	H. B. FOSTER BOWDEN ENDOWED CHAIR - ACCOUNTING	-	30,872
110000-252116-534200-0000	NEIL GRIFFIN DEAN OF BUSINESS ENDOWMENT	-	76,800
130220-250801-867000-0000	MPA ASTATE ON-LINE REVENUE SHARE	-	10,681
130508-252111-534300-0000	WOMEN'S BUSINESS LEADERSHIP CENTER	22,148	22,148
	CARES ACT FUNDING	-	1,900,000
140007-317010-555500-0000	INFRASTRUCTURE FEE CARRYFORWARD	-	1,000,000
133299-317010-535600-0000	F&A - IDC REVENUES	647,591	643,495
200025-254101-554000-0000	ADTEC - COLLEGE OF EDUCATION	278,041	275,574
110000-317010-534300-0000	TRANSFER FROM FOUNDATION	87,471	44,830
	<b>TOTAL SPECIAL PROGRAM INCOME</b>	<b>1,072,055</b>	<b>4,051,409</b>
<b>TOTAL EDUCATIONAL AND GENERAL INCOME</b>		<b>172,180,750</b>	<b>166,526,255</b>

ARKANSAS STATE UNIVERSITY - JONESBORO  
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL  
FISCAL YEAR 2020-2021

Banner FOAPAL	Description	2020/2021 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
	<b><u>INSTITUTIONAL SUPPORT</u></b>									
110000-120001-1610	CHANCELLOR'S OFFICE	868,321	596,972	9,528	84,574	10,000	167,247	-	-	-
110000-120016-1630	CHANCELLOR'S AMBASSADORS	-	-	-	-	-	-	-	-	-
110000-160002-1630	DIVERSITY INITIATIVES	189,179	-	-	179,179	10,000	-	-	-	-
110000-210001-1610	PROVOST/ACADEMIC AFFAIRS & RESEARCH	1,370,948	904,106	28,363	165,655	13,500	259,324	-	-	-
110000-314601-1630	DELTA ECONOMIC DEVELOPMENT CENTER	396,155	269,446	13,000	24,909	9,500	79,300	-	-	-
110000-212501-1630	INSTITUTIONAL EFFECTIVENESS	349,088	263,865	-	11,341	-	73,882	-	-	-
110000-310011-1610	VICE CHANCELLOR FINANCE & ADMIN.	1,041,266	768,022	7,576	35,416	8,000	222,252	-	-	-
110000-160001-1630	OFFICE OF DIVERSITY & COMMUNITY ENGAGEMENT	282,317	213,778	-	3,900	2,000	62,639	-	-	-
110000-311091-1630	BUSINESS SERVICES	147,857	111,217	-	3,499	2,000	31,141	-	-	-
110000-313020-1500	CAMPUS CARD OFFICE	128,919	80,791	-	20,000	1,750	26,378	-	-	-
110000-311011-1620	CONTROLLER'S OFFICE	861,385	629,975	20,090	33,667	-	204,950	-	(27,297)	-
110000-311071-1620	SPONSORED PROGRAM ACCOUNTING	0	124,264	11,613	15,000	5,000	43,094	-	(198,971)	-
110000-312041-1720	ENVIRONMENTAL HEALTH	197,771	116,053	11,658	29,047	5,700	35,313	-	-	-
110000-312701-1630	SAFETY OFFICER	546,854	106,679	-	401,575	2,000	36,600	-	-	-
-	SAFETY OFFICER RECOVERIES	(376,575)	-	-	(376,575)	-	-	-	-	-
110000-312101-1620	OFFICE OF TITLE IX & INSTUTIONAL EQUITY	134,100	70,000	-	34,500	10,000	19,600	-	-	-
110000-312011-1620	ASSISTANT VICE CHANCELLOR OF HUMAN RESOURCES	257,543	176,385	-	21,238	4,000	55,920	-	-	-
110000-312021-1620	HUMAN RESOURCES	385,191	199,656	-	125,987	-	67,416	-	(7,868)	-
110000-312026-1630	TRAINING AND DEVELOPMENT	71,585	47,000	-	11,425	-	13,160	-	-	-
110000-313011-1630	INFORMATION & TECHNOLOGY SERVICES	4,470,917	2,951,164	169,148	378,472	40,000	1,034,833	322,000	(424,700)	-
110000-313018-1630	IT STORE	742,741	43,211	20,000	667,231	-	12,299	-	-	-
-	IT STORE RECOVERIES	(304,814)	-	-	(304,814)	-	-	-	-	-
110000-313019-1630	IT PRINTING MANAGEMENT CONTRACT	400,000	-	-	400,000	-	-	-	-	-
-	IT PRINTING MANAGEMENT CONTRACT RECOVERIES	(400,000)	-	-	(400,000)	-	-	-	-	-
110000-313021-1630	TELECOMMUNICATIONS SERVICES	804,102	-	-	804,102	-	-	-	-	-
-	TELECOMMUNICATIONS SVCS RECOVERIES	(1,537,380)	-	-	(1,537,380)	-	-	-	-	-
110000-313016-1630	ITS INSTITUTIONAL CONTRACTS	3,068,629	-	-	4,959,449	-	-	-	(1,890,820)	-
110000-313017-1630	ITS PROJECTS	100,000	-	-	100,000	-	-	-	-	-
-	ITS PROJECTS RECOVERIES	(125,000)	-	-	(125,000)	-	-	-	-	-
110000-312201-1620	PAYROLL SERVICES	459,955	330,413	-	12,726	-	116,816	-	-	-
110000-312031-1630	WELLNESS PROGRAM	77,288	44,000	10,859	10,000	-	12,429	-	-	-
110000-316500-1610	ASSISTANT VICE CHANCELLOR FOR AUXILIARY OPERATIONS	67,749	52,929	-	-	-	14,820	-	-	-
110000-311511-1620	PROCUREMENT	359,958	264,191	-	6,500	-	89,267	-	-	-
110000-311041-1500	TREASURER	931,146	623,960	1,388	89,209	4,500	212,089	-	-	-
-	TREASURER RECOVERIES	(55,087)	-	-	-	-	-	-	(55,087)	-
110000-510001-1610	VICE CHANCELLOR UNIVERSITY ADVANCEMENT	520,596	313,138	39,533	66,351	13,500	88,074	-	-	-
110000-521001-1630	DIGITAL CREATIVE MEDIA	436,162	310,987	-	24,723	2,500	97,952	-	-	-
110000-540001-1630	ALUMNI RELATIONS	362,674	238,636	-	44,877	9,000	70,161	-	-	-
110000-510004-1630	ATHLETIC ADVANCEMENT	111,759	87,312	-	-	-	24,447	-	-	-
110000-560001-1630	DIRECTOR OF UNIVERSITY DEVELOPMENT	535,547	362,192	-	66,409	5,000	101,946	-	-	-
110000-170502-1630	PUBLICATIONS & CREATIVE SERVICES	263,759	184,963	-	18,967	-	59,829	-	-	-
110000-170501-1630	UNIVERSITY COMMUNICATIONS	413,862	309,476	1,667	8,010	5,000	89,709	-	-	-
110000-565001-1630	ADVANCEMENT SERVICES	332,820	210,962	27,274	28,734	-	65,850	-	-	-
110000-180001-1610	VC FOR ENROLLMENT MANAGEMENT	388,597	256,271	17,240	35,153	12,957	66,976	-	-	-
110000-410001-1500	DEAN OF STUDENTS	346,847	249,167	-	5,000	8,000	72,680	-	-	-
110000-413214-1500	DEAN OF STUDENTS-EDU PROGRAMS	305,065	152,623	27,178	76,082	-	49,182	-	-	-
110000-413402-1500	STUDENT DEVELOPMENT AND LEADERSHIP	-	-	-	-	-	-	-	-	-
110000-160003-1500	MULTICULTURAL COORDINATOR	193,783	148,117	-	-	-	45,666	-	-	-
110000-210004-1500	ACCREDITATION EXPENSE	103,291	-	-	103,291	-	-	-	-	-
110000-120006-1630	COURTESIES-CHANCELLOR	37,000	-	-	34,500	2,500	-	-	-	-
110000-317060-1630	BAD DEBT EXPENSE	230,000	-	-	230,000	-	-	-	-	-
110000-317020-1630	BANK CHARGES	94,529	-	-	94,529	-	-	-	-	-
110000-317210-1630	OUTSIDE LEGAL FEES	401,000	-	-	401,000	-	-	-	-	-
110000-317220-1630	CLASSROOM INJURIES	4,000	-	-	4,000	-	-	-	-	-







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Banner FOAPAL	Description	2020/2021 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
110000-212401-1450	FACULTY CENTER	205,502	130,133	21,381	133,794	-	44,394	-	(124,200)	-
140003-313015-1450	TECHNOLOGY FEE - WIRELESS INITIATIVES	100,000	-	-	100,000	-	-	-	-	-
110000-210003-1450	COMMENCEMENT	223,000	-	-	223,000	-	-	-	-	-
110000-510003-1450	CONVOCATION OF SCHOLARS	7,504	-	-	7,504	-	-	-	-	-
110000-250653-1440	DELTA BLUES	6,000	-	-	6,000	-	-	-	-	-
110000-250553-1310	DELTA SMALL PRINTS	1,266	-	-	1,266	-	-	-	-	-
110000-216001-1450	FACULTY SENATE	4,000	-	-	4,000	-	-	-	-	-
110000-261001-1450	GRADUATE PROGRAM RECRUITING	-	-	-	-	-	-	-	-	-
110000-261001-1410	GRADUATE SCHOOL	1,864,483	1,716,037	1,072	52,460	13,000	81,914	-	-	-
110000-261002-1450	GRADUATE ASSISTANTS	-	-	-	-	-	-	-	-	-
110000-263201-1420	LIBRARY OPERATIONS	1,613,173	1,163,287	103,929	136,560	12,000	377,397	-	(180,000)	-
110000-263202-1420	LIBRARY HOLDINGS	-	-	-	-	-	-	-	-	-
110000-263205-1420	LIBRARYHOLDINGS-HERITAGE STUDIES	25,000	-	-	25,000	-	-	-	-	-
110000-212701-1430	MUSEUM	316,126	199,787	27,910	18,244	2,500	67,685	-	-	-
110000-212802-1310	DELTA HERITAGE OFFICE	233,996	175,895	-	6,333	-	51,768	-	-	-
110000-212803-1310	HERITAGE SITES--HEMINGWAY PFEIFFER & EDUCATION CTR	207,496	106,336	3,000	59,844	3,000	35,316	-	-	-
110000-212804-1310	SOUTHERN TENANT FARMERS MUSEUM-TYRONZA	85,943	45,719	-	22,906	2,000	15,318	-	-	-
110000-212805-1310	LAKEPORT PLANTATION MUSEUM & ED CENTER	133,771	73,007	3,000	31,286	3,000	23,478	-	-	-
110000-212820-1310	HERITAGE SITES-JOHNNY CASH DYESS COLONY	123,883	80,510	10,000	4,386	-	28,987	-	-	-
110000-212002-1450	OFF-CAMPUS DUTY ASSIGNMENTS	109,723	85,721	-	-	-	24,002	-	-	-
140015-313011-1450	IDENTITY COMPLIANCE FEE	1,500,000	-	-	-	-	-	-	1,500,000	-
140007-317010-1450	STUDENT FEE INFRASTRUCTURE	1,000,000	-	-	-	-	-	1,000,000	-	-
140010-263203-1420	LIBRARY FEE	2,000,000	-	-	1,820,000	-	-	-	180,000	-
<b>TOTAL ACADEMIC SUPPORT</b>		<b>15,655,167</b>	<b>7,103,704</b>	<b>294,509</b>	<b>3,160,419</b>	<b>78,012</b>	<b>1,757,586</b>	<b>1,285,137</b>	<b>1,975,800</b>	<b>-</b>
<b>INSTRUCTION</b>										
<b>AGRICULTURE &amp; TECHNOLOGY</b>										
110000-251205-1110	AGRICULTURAL & TECHNOLOGY STUDIES	1,759,437	1,321,719	17,703	38,393	8,500	373,122	-	-	-
110000-251104-1110	R. E. LEE WILSON CHAIR - AG BUSINESS	10,240	8,000	-	-	-	2,240	-	-	-
110000-251202-1500	AFG STUDENT ACTIVITY	2,000	-	-	2,000	-	-	-	-	-
130161-251205-1110	A-STATE ONLINE AGRICULTURE & TECHNOLOGY	23,400	19,500	-	-	-	3,900	-	-	-
<b>AGRICULTURE &amp; TECHNOLOGY INSTRUCTION</b>		<b>1,795,077</b>	<b>1,349,219</b>	<b>17,703</b>	<b>40,393</b>	<b>8,500</b>	<b>379,262</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>BUSINESS</b>										
130503-252101-1110	COLLEGE OF BUSINESS - FACULTY SALARY POOL	776,189	602,537	-	-	-	173,652	-	-	-
110000-252116-1110	NEIL GRIFFIN DEAN OF BUSINESS ENDOWMENT	76,800	60,000	-	-	-	16,800	-	-	-
130505-252110-1110	ONLINE MBA	44,959	33,503	-	-	-	11,456	-	-	-
130508-252111-1310	WOMENS BUSINESS LEADERSHIP CENTER	22,148	15,820	-	-	-	6,328	-	-	-
110000-252201-1110	ACCOUNTING	873,888	674,773	-	10,179	-	188,936	-	-	-
110000-252117-1110	H.B. FOSTER BOWDEN CHAIR IN ACCOUNTING	30,872	24,119	-	-	-	6,753	-	-	-
130161-252201-1110	A-STATE ONLINE-ACCOUNTING	12,000	10,000	-	-	-	2,000	-	-	-
110000-252103-1110	CHAIR OF BANK MANAGEMENT	27,809	15,469	-	9,740	-	2,600	-	-	-
110000-252112-1110	JONES&CO/LOUIS&ANN SCHAAF ENDOWMENT	8,960	7,000	-	-	-	1,960	-	-	-
110000-252301-1110	COB COMPUTER LAB	81,508	41,184	21,920	2,123	-	16,281	-	-	-
110000-252302-1110	COMPUTER AND INFORMATION TECHNOLOGY	1,131,383	875,728	-	10,451	-	245,204	-	-	-
130161-252302-1110	A-STATE ONLINE-COMPUTER AND INFORMATION TECHNOLOGY	24,000	20,000	-	-	-	4,000	-	-	-
110000-252402-1110	ECONOMIC EDUCATION PROGRAM	2,500	-	-	2,500	-	-	-	-	-
110000-252401-1110	ECONOMICS AND FINANCE	1,370,032	1,061,370	-	11,479	-	297,183	-	-	-
130161-252401-1110	A-STATE ONLINE-ECONOMICS AND FINANCE	99,793	81,650	-	-	-	18,143	-	-	-
110000-252503-1110	INTERNATIONAL BUSINESS PROGRAMS	3,000	-	-	1,994	1,006	-	-	-	-
110000-252502-1110	MANAGEMENT AND MARKETING	1,869,586	1,449,039	265	6,704	7,845	405,733	-	-	-
130161-252502-1110	A-STATE ONLINE-MANAGEMENT & MARKETING	60,000	50,000	-	-	-	10,000	-	-	-
110000-252114-1110	CENTER FOR SUPPLY CHAIN MANAGEMENT	96,890	65,356	4,578	7,591	3,000	16,365	-	-	-
<b>BUSINESS INSTRUCTION</b>		<b>6,612,317</b>	<b>5,087,548</b>	<b>26,763</b>	<b>62,761</b>	<b>11,851</b>	<b>1,423,394</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MEDIA AND COMMUNICATIONS</b>										
110000-250201-1110	MEDIA	1,243,248	909,672	1,942	60,600	6,632	264,402	-	-	-
130161-250201-1110	A-STATE ONLINE MEDIA	124,500	100,000	-	-	-	24,500	-	-	-
110000-250251-1110	COMMUNICATION	923,093	693,584	671	29,000	3,000	196,838	-	-	-
130161-250251-1110	A-STATE ONLINE COMMUNICATION	323,742	257,242	-	-	-	66,500	-	-	-
<b>MEDIA AND COMMUNICATIONS INSTRUCTION</b>		<b>2,614,583</b>	<b>1,960,498</b>	<b>2,613</b>	<b>89,600</b>	<b>9,632</b>	<b>552,240</b>	<b>-</b>	<b>-</b>	<b>-</b>

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Banner FOAPAL	Description	2020/2021 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
<b>EDUCATION</b>										
110000-254603-1110	CENTER FOR EDUCATION EXCELLENCE	292,165	226,223	-	-	-	65,942	-	-	-
110000-254651-1110	PROFESSIONAL EDUCATION PROGRAMS	247,503	165,752	-	17,533	15,000	49,218	-	-	-
130161-254201-1110	A-STATE ONLINE - ELCSE	1,445,907	1,235,412	-	-	-	210,495	-	-	-
130161-254801-1110	A-STATE ONLINE - TEACHER EDUCATION	294,225	237,500	-	-	-	56,725	-	-	-
200025-254101-1110	ADTEC- COLLEGE OF EDUCATION	275,574	194,484	-	12,150	17,500	51,440	-	-	-
110000-254401-1110	HEALTH, PHYSICAL EDUC. & SPORTS SCIENCE	1,268,381	955,816	-	39,583	-	272,982	-	-	-
130161-254401-1110	A-STATE ONLINE HPESS/SPORTS ADMIN	197,745	161,176	-	-	-	36,569	-	-	-
110000-254501-1110	PSYCHOLOGY AND COUNSELING	1,826,535	1,403,077	-	27,855	-	395,603	-	-	-
130161-254501-1110	A-STATE ONLINE PSYCHOLOGY	710,109	580,996	-	-	-	129,113	-	-	-
110000-254801-1110	TEACHER EDUCATION	1,699,359	1,301,067	-	18,418	13,000	366,874	-	-	-
110000-254803-1110	TEACHER EDUCATION OTHER CAMPUSES	309,572	241,853	-	-	-	67,719	-	-	-
110000-254201-1110	LEADERSHIP AND SPECIAL EDUCATION	1,356,254	1,038,275	-	27,263	-	290,716	-	-	-
	<b>EDUCATION INSTRUCTION</b>	<b>9,923,329</b>	<b>7,741,631</b>	<b>-</b>	<b>142,802</b>	<b>45,500</b>	<b>1,993,396</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ENGINEERING</b>										
131253-255101-1110	COLLEGE OF ENGINEERING - FACULTY SALARY POOL	201,709	156,478	-	-	-	45,231	-	-	-
110000-255901-1110	ENGINEERING INSTRUCTION	2,223,864	1,699,515	11,476	21,105	5,900	485,868	-	-	-
110000-255601-1110	COMPUTER SCIENCE	1,144,765	876,549	5,282	15,172	4,000	243,762	-	-	-
130161-255101-1110	A-STATE ONLINE ENGINEERING	177,475	145,500	-	-	-	31,975	-	-	-
	<b>ENGINEERING INSTRUCTION</b>	<b>3,747,813</b>	<b>2,878,042</b>	<b>16,758</b>	<b>36,277</b>	<b>9,900</b>	<b>806,836</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FINE ARTS</b>										
110000-250401-1110	DEPARTMENT OF ART AND DESIGN	1,318,674	1,014,065	2,754	15,262	-	286,593	-	-	-
130161-250401-1110	AOS ART & DESIGN	202,200	160,000	-	-	-	42,200	-	-	-
110000-250452-1110	BAND	58,382	39,799	1,522	16,648	-	413	-	-	-
110000-250453-1110	CHOIR	5,834	-	-	3,834	2,000	-	-	-	-
110000-250451-1110	MUSIC	1,572,708	1,214,852	1,943	11,609	1,500	342,804	-	-	-
130161-250451-1110	AOS MUSIC	4,400	4,000	-	-	-	400	-	-	-
110000-250501-1110	THEATRE	351,803	268,631	671	4,651	-	77,850	-	-	-
	<b>FINE ARTS INSTRUCTION</b>	<b>3,514,002</b>	<b>2,701,348</b>	<b>6,890</b>	<b>52,004</b>	<b>3,500</b>	<b>750,260</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>HUMANITIES &amp; SOCIAL SCIENCES</b>										
110000-250601-1110	CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY	987,955	757,019	-	8,396	8,000	214,540	-	-	-
130161-250601-1110	A-STATE ONLINE CRIMINOLOGY, SOCIOLOGY, & GEOGRAPHY	229,389	186,883	-	-	-	42,506	-	-	-
110000-250701-1110	HISTORY	1,455,187	1,120,706	1,919	17,232	-	315,330	-	-	-
110000-250751-1110	WORLD LANGUAGES & CULTURES	527,217	396,611	9,154	10,309	-	111,143	-	-	-
130161-250751-1110	A-STATE ONLINE WORLD LANGUAGE & CULTURES	33,600	29,000	-	-	-	4,600	-	-	-
110000-250851-1110	HERITAGE STUDIES	524,737	444,284	-	7,743	2,500	70,210	-	-	-
110000-250801-1110	POLITICAL SCIENCE	1,048,081	808,689	1,486	9,340	2,800	225,766	-	-	-
130161-250801-1110	A-STATE ONLINE POLITICAL SCIENCE	381,811	308,830	-	-	-	72,981	-	-	-
130220-250801-1450	MPA ONLINE REVENUE SHARING	10,681	8,022	-	-	-	2,659	-	-	-
110000-250651-1110	ENGLISH AND PHILOSOPHY	2,536,610	1,959,871	6,266	20,710	3,000	546,763	-	-	-
130161-250651-1110	A-STATE ONLINE ENGLISH AND PHILOSOPHY	29,850	26,500	-	-	-	3,350	-	-	-
	<b>HUMANITIES &amp; SOCIAL SCIENCES INSTRUCTION</b>	<b>7,765,118</b>	<b>6,046,415</b>	<b>18,825</b>	<b>73,730</b>	<b>16,300</b>	<b>1,609,848</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NURSING &amp; HEALTH PROFESSIONS</b>										
110000-258401-1110	CLINICAL LAB SCIENCE	369,446	274,053	-	14,344	3,000	78,049	-	-	-
132003-258101-1110	COLLEGE OF NHP - FACULTY SALARY POOL	935,734	692,560	-	45,000	-	198,174	-	-	-
110000-258501-1110	COMMUNICATION DISORDERS	554,126	418,089	-	16,345	-	119,692	-	-	-
110000-258201-1110	SCHOOL OF NURSING	2,353,477	1,819,176	-	32,289	18,000	484,012	-	-	-
110000-258202-1110	NURSING -ASU-BEEBE DISTANCE LEARNING	19,287	14,603	-	-	-	4,684	-	-	-
110000-258203-1110	NURSING - ASU-MOUNTAIN HOME DISTANCE LEARNING	156,535	123,812	-	-	-	32,723	-	-	-
132004-258101-1110	MSCC NURSING PROGRAM	382,722	293,301	-	-	-	89,421	-	-	-
132006-258101-1110	ASU-SEARCY NURSING PROGRAM	136,904	106,127	-	-	-	30,777	-	-	-
132007-258101-1110	ACCELERATED BSN PROGRAM	389,938	260,753	-	-	-	74,098	-	55,087	-
130113-160004-1310	BECK CENTER FOR VETERANS	-	-	-	-	-	-	-	-	-
110000-258601-1110	PHYSICAL THERAPY	1,085,736	833,681	-	27,741	5,844	218,470	-	-	-
110000-258603-1110	PHYSICAL THERAPY --MOUNTAIN HOME	161,651	122,384	-	5,000	-	34,267	-	-	-

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132005-258101-1110	NURSE ANESTHESIA PROGRAM	881,405	685,504	-	-	-	195,901	-	-	-
132011-258801-1110	EMT/PARMEDIC PROGRAM	88,285	68,973	-	-	-	19,312	-	-	-
132005-258101-1110	NHP - OTHER	178,020	138,000	-	-	-	40,020	-	-	-
130161-258201-1110	A-STATE ONLINE -NURSING	547,687	439,096	-	-	-	108,591	-	-	-
110000-258701-1110	MEDICAL IMAGING & RADIATION SCIENCES	804,904	609,815	-	13,027	10,000	172,062	-	-	-
110000-258301-1110	SOCIAL WORK	842,230	635,597	-	17,014	6,000	183,619	-	-	-
110000-258901-1110	DIETETICS	224,846	175,661	-	-	-	49,185	-	-	-
110000-258801-1110	DISASTER PREPAREDNESS & EMERGENCY MANAGEMENT	370,006	287,015	-	-	-	82,991	-	-	-
110000-258851-1110	OCCUPATIONAL THERAPY	613,514	485,766	-	10,000	-	117,748	-	-	-
110000-258751-1110	ATHLETIC TRAINING	202,878	154,592	-	5,000	-	43,286	-	-	-
	<b>NURSING &amp; HP INSTRUCTION</b>	<b>11,299,332</b>	<b>8,638,559</b>	<b>-</b>	<b>185,760</b>	<b>42,844</b>	<b>2,377,082</b>	<b>-</b>	<b>55,087</b>	<b>-</b>
	<b>SCIENCES &amp; MATHEMATICS</b>									
132761-259101-1110	COLLEGE OF MATH & SCIENCE FACULTY SALARY POOL	573,206	445,300	-	-	-	127,906	-	-	-
110000-259201-1110	BIOLOGICAL SCIENCES	2,333,605	1,776,376	17,498	50,378	-	489,353	-	-	-
110000-259301-1110	CHEMISTRY & PHYSICS	1,803,684	1,343,763	32,485	42,145	3,000	382,291	-	-	-
130161-259301-1110	A-STATE ONLINE CHEMISTRY & PHYSICS	8,400	7,000	-	-	-	1,400	-	-	-
110000-259501-1110	MATHEMATICS & STATISTICS	1,433,248	1,104,094	8,356	15,770	4,000	301,028	-	-	-
130161-259501-1110	A-STATE ONLINE MATH & SCIENCE	55,800	43,500	-	-	-	12,300	-	-	-
110000-259601-1110	ENVIRONMENTAL SCIENCES	209,994	173,057	8,355	9,030	8,500	11,052	-	-	-
110000-259103-1110	MOLECULAR BIOSCIENCES PROGRAM	141,424	100,493	-	22,500	10,000	8,431	-	-	-
	<b>SCIENCES &amp; MATHEMATICS INSTRUCTION</b>	<b>6,559,361</b>	<b>4,993,583</b>	<b>66,694</b>	<b>139,823</b>	<b>25,500</b>	<b>1,333,761</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>UNIVERSITY COLLEGE</b>									
110000-260101-1450	UNDERGRADUATE STUDIES	190,784	136,075	1,179	12,554	-	40,976	-	-	-
130161-260101-1110	A-STATE ONLINE UNDERGRADUATE STUDIES	42,432	32,893	-	-	-	9,539	-	-	-
110000-260501-1110	TRANSITION STUDIES	583,759	442,806	3,411	10,895	-	126,647	-	-	-
	<b>UNIVERSITY COLLEGE INSTRUCTION</b>	<b>816,975</b>	<b>611,774</b>	<b>4,590</b>	<b>23,449</b>	<b>-</b>	<b>177,162</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>OTHER INSTRUCTION</b>									
110000-210007-1110	ARCHEOLOGY AGREEMENT	17,244	-	-	17,244	-	-	-	-	-
110000-190401-1132	UNIVERSITY CENTERS	215,398	-	152,180	44,000	4,000	15,218	-	-	-
110000-190450-1450	UNIVERSITY CENTER MARKETING	10,000	-	-	10,000	-	-	-	-	-
110000-190403-1132	BEEBE UNIVERSITY CENTER	105,532	68,880	-	12,000	3,000	21,652	-	-	-
110000-190406-1132	MOUNTAIN HOME UNIVERSITY CENTER	107,080	70,080	-	12,000	3,000	22,000	-	-	-
110000-212956-1132	ASUJ - PARAGOULD PROGRAM	-	-	-	-	-	-	-	-	-
110000-190402-1132	MID SOUTH UNIVERSITY CENTER	62,004	36,217	-	12,000	3,000	10,787	-	-	-
110000-313041-1110	COMPRESSED VIDEO NETWORK	95,811	-	30,000	63,511	2,000	300	-	-	-
140002-210001-1110	COURSE FEE ALLOCATION	431,966	-	-	431,966	-	-	-	-	-
130161-213111-1110	A-STATE ONLINE REVENUE SHARING	-	-	-	-	-	-	-	-	-
140011-210001-1110	ACADEMIC EXCELLENCE FEE	-	-	-	-	-	-	-	-	-
140002-254653-1110	PROFESSIONAL EDUCATION INTERN SUPERVISION FEE	30,000	-	-	20,000	10,000	-	-	-	-
110000-210015-1110	RESEARCH-ACAD AFFAIRS SALARY POOL	2,508,618	1,757,459	-	259,070	-	492,089	-	-	-
110000-262001-1110	HONORS INSTRUCTION	230,522	154,977	1,989	26,828	-	46,728	-	-	-
140013-262001-1110	HONORS COLLEGE FEE	85,000	-	-	30,000	25,000	-	-	-	30,000
140002-260301-1500	PROBATION & SUSPENSION PROGRAM	14,280	-	-	14,280	-	-	-	-	-
110000-212301-1110	MILITARY SCIENCE AND LEADERSHIP	74,121	48,222	-	7,092	-	18,807	-	-	-
110000-260901-1132	CONCURRENT ENROLLMENT	1,417,542	187,406	-	13,386	5,000	46,865	-	-	1,164,885
140001-210001-1110	SUMMER TEACHING SALARIES	2,166,206	1,805,172	-	-	-	361,034	-	-	-
	<b>OTHER INSTRUCTION</b>	<b>7,571,325</b>	<b>4,128,414</b>	<b>184,169</b>	<b>973,377</b>	<b>55,000</b>	<b>1,035,480</b>	<b>-</b>	<b>-</b>	<b>1,194,885</b>
	<b>TOTAL INSTRUCTION</b>	<b>62,219,232</b>	<b>46,137,031</b>	<b>345,005</b>	<b>1,819,976</b>	<b>228,527</b>	<b>12,438,721</b>	<b>-</b>	<b>55,087</b>	<b>1,194,885</b>
	<b>RESEARCH</b>									
200101-215001-1210	ASU-AR BIOSCIENCES RESEARCH INSTITUTE	2,811,737	1,230,565	15,000	448,906	5,000	365,984	100,000	646,282	-
110000-214003-1630	SPONSORED RESEARCH ASSISTANCE	85,696	35,700	-	10,000	30,000	9,996	-	-	-
110000-259104-1220	ECO-TOXICOLOGY RESEARCH FACILITY	33,167	25,912	-	-	-	7,255	-	-	-
133299-214001-1220	F&A HOLDING	643,495	-	-	-	-	-	-	643,495	-
150000-214005-1220	FACULTY RESEARCH AWARDS	-	-	-	40,000	-	-	-	(40,000)	-
110000-214005-1220	FACULTY RESEARCH FUNDS	40,000	-	-	-	-	-	-	40,000	-
	<b>TOTAL RESEARCH</b>	<b>3,614,095</b>	<b>1,292,177</b>	<b>15,000</b>	<b>498,906</b>	<b>35,000</b>	<b>383,235</b>	<b>100,000</b>	<b>1,289,777</b>	<b>-</b>

ARKANSAS STATE UNIVERSITY - JONESBORO  
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL  
FISCAL YEAR 2020-2021

Banner FOAPAL	Description	2020/2021 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
	<b>PUBLIC SERVICE</b>									
	<b>ARTS &amp; SCIENCES</b>									
110000-250803-1310	ARKANSAS PUBLIC ADMINISTRATION CONSORTIUM	21,224	13,288	-	5,278	-	2,658	-	-	-
110000-259102-1310	SCIENCE FAIR SUPPORT	3,004	-	-	3,004	-	-	-	-	-
	<b>ARTS &amp; SCIENCES PUBLIC SERVICE</b>	<b>24,228</b>	<b>13,288</b>	<b>-</b>	<b>8,282</b>	<b>-</b>	<b>2,658</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>BUSINESS</b>									
110000-252104-1310	BUSINESS PUBLIC RELATIONS	5,000	-	-	5,000	-	-	-	-	-
	<b>BUSINESS PUBLIC SERVICE</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>FINE ARTS</b>									
110000-250455-1310	BAND STUDENT ACTIVITIES	6,219	-	-	6,219	-	-	-	-	-
110000-250456-1310	CHOIR STUDENT ACTIVITIES	2,716	-	-	-	2,716	-	-	-	-
110000-250104-1310	FINE ARTS PUBLIC SERVICES	7,974	-	6,312	1,599	-	63	-	-	-
110000-250105-1450	CONSTITUTION DAY	1,500	-	-	1,500	-	-	-	-	-
110000-250252-1440	DEBATE TEAM	22,973	-	-	17,973	5,000	-	-	-	-
110000-250551-1310	FOWLER CENTER	160,727	108,752	-	12,202	-	39,773	-	-	-
110000-250552-1310	BRADBURY ART MUSEUM	110,278	86,155	-	-	-	24,123	-	-	-
110000-250554-1310	FOWLER CENTER PERFORMANCE	71,000	-	-	66,000	5,000	-	-	-	-
110000-250555-1310	FOWLER CENTER PUBLICITY	15,111	-	-	15,111	-	-	-	-	-
	<b>FINE ARTS PUBLIC SERVICE</b>	<b>398,498</b>	<b>194,907</b>	<b>6,312</b>	<b>120,604</b>	<b>12,716</b>	<b>63,959</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>OTHER PUBLIC SERVICE</b>									
110000-262003-1310	CONCERTS & LECTURES	17,320	-	-	17,320	-	-	-	-	-
110000-313511-1310	FIRST NATIONAL BANK ARENA	1,231,857	486,088	-	585,669	-	160,100	-	-	-
110000-313519-1310	FIRST NATIONAL BANK ARENA-FACILITY SUPPORT	46,796	13,315	-	28,288	-	5,193	-	-	-
	<b>OTHER PUBLIC SERVICE</b>	<b>1,295,973</b>	<b>499,403</b>	<b>-</b>	<b>631,277</b>	<b>-</b>	<b>165,293</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL PUBLIC SERVICE</b>	<b>1,723,699</b>	<b>707,598</b>	<b>6,312</b>	<b>765,163</b>	<b>12,716</b>	<b>231,910</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>PLANT OPERATION &amp; MAINTENANCE</b>									
200102-215001-1720	ASU-AR BIOSCIENCES RESEARCH INST.-MAINT & OPER	500,686	35,010	-	450,350	-	15,326	-	-	-
110000-314036-1720	CHANCELLOR RESIDENCE--CUSTODIAL CARE	78,786	35,098	-	30,000	-	13,688	-	-	-
110000-314013-1720	CUSTODIAL CARE	2,788,663	1,935,368	-	103,600	-	749,695	-	-	-
110000-314011-1710	FACILITIES MANAGEMENT ADMIN	573,911	293,675	11,000	64,500	43,000	101,468	60,268	-	-
110000-314034-1720	FACILITIES MGMT BUSINESS SERVICES	338,522	204,918	14,000	39,546	-	80,058	-	-	-
	FACILITIES MANAGEMENT EXPENSE REALLOCATION	(791,065)	-	-	(791,065)	-	-	-	-	-
110000-314040-1720	RESIDENCE LIFE MAINTENANCE M&O	701,151	-	-	701,151	-	-	-	-	-
110000-314039-1720	RESIDENCE LIFE CUSTODIAL M&O	133,782	-	-	133,782	-	-	-	-	-
110000-314017-1720	GROUNDS & LANDSCAPE	1,012,074	615,586	18,000	122,600	-	232,558	23,330	-	-
110000-314025-1720	PLANNING-DESIGN & CONSTRUCTION	693,886	493,998	14,000	21,686	-	164,202	-	-	-
110000-314029-1720	MEP OPERATIONS	446,257	174,705	-	203,417	-	68,135	-	-	-
110000-314024-1720	PROJECT SERVICES	754,675	529,856	-	23,292	-	201,527	-	-	-
	PROJECT SERVICES RECOVERIES	-	-	-	-	-	-	-	-	-
110000-314027-1720	ENERGY MANAGEMENT	319,162	149,519	-	120,000	-	49,643	-	-	-
110000-314023-1720	DEFERRED MAINTENANCE	653,068	-	-	-	-	-	-	653,068	-
	DEFERRED MAINTENANCE RECOVERIES	-	-	-	-	-	-	-	-	-
110000-314012-1720	ZONE MAINTENANCE	1,947,519	1,284,877	-	161,540	-	501,102	-	-	-
	ZONE MAINTENANCE RECOVERIES	-	-	-	-	-	-	-	-	-
110000-314038-1720	PREVENTIVE MAINTENANCE	413,029	232,395	-	90,000	-	90,634	-	-	-
110000-317170-1750	PROPERTY INSURANCE	533,000	-	-	533,000	-	-	-	-	-
110000-314121-1740	PURCHASED UTILITIES	2,862,029	-	-	2,862,029	-	-	-	-	-
	PURCHASED UTILITIES RECOVERIES	87,544	-	-	87,544	-	-	-	-	-
110000-314131-1720	RECYCLING & SOLID WASTE	242,214	121,276	14,000	59,500	-	47,438	-	-	-
110000-314030-1720	PARKING LOT MAINTENANCE	100,000	-	-	-	-	-	-	100,000	-
110000-314035-1720	DO SCHOOL MAINTENANCE	(0)	43,764	-	27,147	-	17,506	-	(88,417)	-
110000-317180-1720	RENOVATIONS AND SPACE USE	130,000	-	-	-	-	-	-	130,000	-
110000-314021-1720	WAREHOUSE & CENTRAL RECEIVING	43,000	-	-	43,000	-	-	-	-	-
111000-314022-1720	CAMPUS MOVE & EVENT	179,737	127,868	-	2,000	-	49,869	-	-	-
110000-314031-1720	WOLF RECREATION CENTER MAINTENANCE & OPERATIONS	226,583	121,493	-	57,708	-	47,382	-	-	-
110000-314028-1720	STUDENT UNION BUILDING MAINTENANCE	1,183,524	261,545	21,862	767,895	-	102,222	30,000	-	-
	STUDENT UNION BUILDING MAINTENANCE	(503,320)	-	-	(503,320)	-	-	-	-	-
	<b>TOTAL PLANT OPERATION &amp; MAINTENANCE</b>	<b>15,648,416</b>	<b>6,660,950</b>	<b>92,862</b>	<b>5,410,902</b>	<b>43,000</b>	<b>2,532,453</b>	<b>113,598</b>	<b>794,651</b>	<b>-</b>



ARKANSAS STATE UNIVERSITY - JONESBORO  
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Banner FOAPAL	Description	2020/2021 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
<b><u>SCHOLARSHIPS &amp; AWARDS</u></b>										
110000-254652-1450	COOPERATING TEACHERS	7,597	-	-	7,597	-	-	-	-	-
	<b>EDUCATION SCHOLARSHIPS &amp; AWARDS</b>	<b>7,597</b>	<b>-</b>	<b>-</b>	<b>7,597</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>OTHER SCHOLARSHIPS &amp; AWARDS</u></b>										
110000-317190-1860	NON-RESIDENT WAIVER	7,606,979	-	-	-	-	-	-	-	7,606,979
110000-317090-1860	OVER AGE 60 WAIVER	362,574	-	-	-	-	-	-	-	362,574
110000-317110-1860	DOC GA TUITION WAIVER	486,355	-	-	-	-	-	-	-	486,355
110000-250401-1110	ART GRANTS	60,107	-	-	-	-	-	-	-	60,107
110000-250453-1110	CHORAL GRANTS	162,772	-	-	-	-	-	-	-	162,772
110000-180110-1830	ACADEMIC SCHOLARSHIPS-GENERAL	12,960,320	-	-	-	-	-	-	-	12,960,320
110000-250452-1110	PEP/MARCHING BAND	694,419	-	-	-	-	-	-	-	694,419
110000-250201-1110	MEDIA SCHOLARSHIPS	20,259	-	20,058	-	-	201	-	-	-
110000-212301-1110	MILITARY SCIENCE & LEADERSHIP SCHOLARSHIPS	77,897	-	-	-	-	-	-	-	77,897
110000-317100-1860	MILITARY WAIVERS	125,306	-	-	-	-	-	-	-	125,306
110000-250251-1110	COMMUNICATION SCHOLARSHIPS	36,048	-	-	-	-	-	-	-	36,048
110000-413210-1830	RESIDENT ASSISTANT ROOM SCHOLARSHIPS	228,406	-	-	-	-	-	-	-	228,406
110000-250501-1110	THEATRE ARTS GRANTS	40,015	-	-	-	-	-	-	-	40,015
	<b>OTHER SCHOLARSHIPS &amp; AWARDS</b>	<b>22,861,457</b>	<b>-</b>	<b>20,058</b>	<b>-</b>	<b>-</b>	<b>201</b>	<b>-</b>	<b>-</b>	<b>22,841,198</b>
	<b>TOTAL SCHOLARSHIPS &amp; AWARDS</b>	<b>22,869,054</b>	<b>-</b>	<b>20,058</b>	<b>7,597</b>	<b>-</b>	<b>201</b>	<b>-</b>	<b>-</b>	<b>22,841,198</b>
<b><u>TRANSFERS/RESERVES</u></b>										
110000-317050-1921	TRANSFER TO DEBT RETIREMENT	5,184,908	-	-	577,352	-	-	-	4,607,556	-
110000-317070-1923	ATHLETIC SCHOLARSHIP TRANSFER	564,169	-	-	-	-	-	-	564,169	-
110000-317070-1923	TRANSFERS-SYSTEM	436,354	-	-	-	-	-	-	436,354	-
110000-317070-1923	TRANSFER FROM AOS PROGRAM	(150,000)	-	-	-	-	-	-	(150,000)	-
110000-317070-1923	TRANSFER FROM OIP PROGRAM	-	-	-	-	-	-	-	-	-
130161-317010-1923	TRANSFER FROM ASTATE ONLINE	2,800,000	-	-	-	-	-	-	2,800,000	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION/PLANT RESERVES	(2,800,000)	-	-	-	-	-	-	(2,800,000)	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	-	-	-	-	-	-	-	-	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	300,000	-	-	-	-	-	-	300,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	7,150,000	-	-	-	7,150,000	-	-	7,150,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	(7,150,000)	-	-	(7,150,000)	-	-	-	-	-
110000-314039-1720	RESIDENCE LIFE MAINTENANCE M&O	(1,178,046)	-	-	-	-	-	-	(1,178,046)	-
110000-314039-1720	RESIDENCE LIFE CUSTODIAL M&O	(820,000)	-	-	-	-	-	-	(820,000)	-
110000-317070-1923	TRANSFER ADHE M&O FOR HUMANITIES BUILDING	484,520	-	-	-	-	-	-	484,520	-
110000-317070-1923	ATHLETIC SUBSIDY TRANSFER	1,391,407	-	-	-	-	-	-	1,391,407	-
110000-317070-1923	INTRAFUND TRANSFER ATHLETICS	824,239	-	-	-	-	-	-	824,239	-
	<b>TOTAL TRANSFERS/RESERVES</b>	<b>7,037,551</b>	<b>-</b>	<b>-</b>	<b>(6,572,648)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,610,199</b>	<b>-</b>
<b><u>OTHER EDUCATIONAL &amp; GENERAL</u></b>										
110000-317230-1930	CAREER EMPLOYEE BONUS POOL	462,216	-	462,216	-	-	-	-	-	-
140008-120001-1930	CHANCELLOR'S OFFICE FLEX FUNDS & PERM.SAL SAV.	-	-	-	-	-	-	-	-	-
140008-210001-1930	VCAAR FLEX FUNDS & PERM. SALARY SAV.	15,950	-	15,950	-	-	-	-	-	-
140008-410001-1930	DEAN OF STUDENTS FLEX FUNDS & PERM. SALARY SAV.	-	-	-	-	-	-	-	-	-
140008-510001-1930	VCUA FLEX FUNDS & PERM. SALARY SAV.	-	-	-	-	-	-	-	-	-
140008-310011-1930	VCFA FLEX FUNDS & PERM. SALARY SAV.	331,692	-	291,184	-	-	40,508	-	-	-
140008-190202-1110	GLOBAL ENGAGEMENT FLEX FUNDS & PERM. SALARY SAV.	-	-	-	-	-	-	-	-	-
140008-180001-1930	ENROLLMENT MGMT FLEX FUNDS & PERM. SALARY SAV.	-	-	-	-	-	-	-	-	-
110000-317300-1630	CONTINGENCY	195,184	-	-	-	-	-	-	195,184	-
140008-310011-1930	TRANSFER FROM SALARY SAVINGS	(2,534,537)	-	-	(2,534,537)	-	-	-	-	-
110000-317070-1923	TRANSFER FROM TEMPORARY SALARY SAVINGS	(114,305)	-	-	(114,305)	-	-	-	-	-
110000-180120-1922	WORK STUDY	272,637	-	269,938	-	-	2,699	-	-	-
	<b>TOTAL OTHER EDUCATIONAL &amp; GENERAL</b>	<b>(1,371,163)</b>	<b>-</b>	<b>1,039,288</b>	<b>(2,648,842)</b>	<b>-</b>	<b>43,207</b>	<b>-</b>	<b>195,184</b>	<b>-</b>
<b><u>EMPLOYEE BENEFITS</u></b>										
110000-317140-1910	GENERAL STAFF BENEFITS	1,545,082	-	-	29,000	-	1,516,082	-	-	-
110000-317141-1910	RETIREE BENEFITS	175,000	-	-	-	-	175,000	-	-	-
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>1,720,082</b>	<b>-</b>	<b>-</b>	<b>29,000</b>	<b>-</b>	<b>1,691,082</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL EDUCATIONAL &amp; GENERAL</b>	<b>166,526,255</b>	<b>82,187,277</b>	<b>2,477,605</b>	<b>11,030,429</b>	<b>712,223</b>	<b>25,502,682</b>	<b>1,726,588</b>	<b>18,641,330</b>	<b>24,248,121</b>

**ARKANSAS STATE UNIVERSITY  
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES  
BUDGET  
2020-2021**

ARKANSAS STATE UNIVERSITY  
STATEMENT OF ESTIMATED AUXILIARY INCOME  
FISCAL YEAR 2020-2021

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 19-20	BUDGETED FY 20-21
	<b><u>INTERCOLLEGIATE ATHLETICS</u></b>		
	RED WOLVES FOUNDATION COMMITMENT TO ASU	2,312,965	2,276,764
310000-151001-3010	ATHLETIC ADMINISTRATION	1,694,642	1,694,642
310000-151006-3010	ATHLETIC MARKETING	219,000	229,000
310000-154001-3080	SUNBELT TOURNAMENT INCOME	8,000	8,000
310000-154002-3080	FACILITY FEE	250,000	250,000
310000-151008-3010	BROADCASTING	100,000	267,128
310000-152101-3020	FOOTBALL	3,210,000	3,010,000
310000-152201-3030	MEN'S BASKETBALL	605,000	594,500
310000-152401-3042	BASEBALL	23,500	31,500
310000-152301-3041	MEN'S TRACK	8,000	8,000
310000-153501-3065	WOMEN'S TRACK	8,000	8,000
310000-152501-3043	MEN'S GOLF	12,000	12,000
310000-153101-3061	WOMEN'S BOWLING	5,000	5,000
310000-153201-3062	WOMEN'S VOLLEYBALL	8,000	8,000
310000-153701-3067	WOMEN'S BASKETBALL	117,000	116,500
310000-153301-3063	WOMEN'S GOLF	4,000	11,000
310000-154005-3080	ATHLETIC FEE	4,500,000	4,314,725
	<b>TOTAL INTERCOLLEGIATE ATHLETICS</b>	<b>13,085,107</b>	<b>12,844,759</b>
	<b><u>TRANSFERS TO ATHLETICS</u></b>		
310000-154004-3080	STUDENT ATHLETIC FEE TRANSFER	1,062,789	1,091,407
310000-151010-3010	GENDER EQUITY	300,000	300,000
350000-317070-3699	INTERFUND TRANSFER	806,192	824,239
350000-317070-3699	INTERFUND PLANT TRANSFER		
350000-317070-3699	INTRAFUND TRANSFER	354,303	356,129
350000-317070-3699	INTERFUND TRANSFER	564,169	564,169
	<b>TOTAL TRANSFERS TO ATHLETICS</b>	<b>3,087,453</b>	<b>3,135,944</b>
	<b><u>MARRIED STUDENT HOUSING</u></b>		
310025-413231-3120	STUDENT HOUSES	82,650	-
310025-413232-3120	VILLAGE APARTMENTS	988,135	997,750
	<b>TOTAL MARRIED STUDENT HOUSING</b>	<b>1,070,785</b>	<b>997,750</b>

ARKANSAS STATE UNIVERSITY  
STATEMENT OF ESTIMATED AUXILIARY INCOME  
FISCAL YEAR 2020-2021

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 19-20	BUDGETED FY 20-21
	<b><u>RESIDENCE HALLS</u></b>		
310025-413213-3110	LAUNDRY	1,500	1,500
310025-413271-3110	PACK PLACE	200,000	200,000
310025-413272-3110	THE CIRCLE	105,000	105,000
310025-413221-3110	UNIVERSITY HALL	1,323,350	1,265,260
310025-413222-3110	ARKANSAS HALL	769,875	726,950
310025-413223-3110	KAYS HALL	1,493,600	1,501,290
310025-413228-3110	HONORS HALL	897,480	831,850
310025-413224-3110	HONORS LLC-2	478,235	454,230
310025-413226-3110	LIVING LEARNING COMMUNITY (ROTC/STEM)	327,075	331,599
310025-413227-3110	NORTHPARK QUAD	3,621,965	3,784,715
310025-413210-3110	DIRECTOR'S ACCOUNT - CANCELLED ROOM DEPOSITS	3,000	-
310025-413225-3110	COLLEGIATE PARK	1,578,670	1,533,530
310025-413229-3110	RED WOLF DEN	869,638	878,328
	<b>TOTAL RESIDENCE HALLS</b>	<b>11,669,388</b>	<b>11,614,252</b>
	<b><u>SORORITY HOUSING</u></b>		
310031-413251-3110	DELTA ZETA	166,000	172,900
310032-413252-3110	CHI OMEGA	166,000	172,900
310033-413253-3110	ZETA TAU ALPHA	166,000	172,900
310034-413251-3110	ALPHA OMICRON PI	166,000	172,900
310035-413255-3110	ALPHA GAMMA DELTA	166,000	172,900
	<b>TOTAL SORORITY HOUSING</b>	<b>830,000</b>	<b>864,500</b>
310050-316521-3200	<b>DINING SERVICES</b>	<b>1,470,000</b>	<b>1,350,000</b>
310050-316522-3200	<b>CONCESSIONS</b>	<b>115,000</b>	<b>100,000</b>
310075-413431-3300	<b>STUDENT UNION RENTAL FEE</b>	<b>40,000</b>	<b>40,000</b>
310075-413441-3300	<b>PAVILION RENTAL</b>	<b>13,070</b>	<b>10,000</b>
310075-413431-3300	<b>STUDENT UNION FEE</b>	<b>2,317,000</b>	<b>2,179,882</b>
310100-316501-3400	<b>BOOKSTORE</b>	<b>304,000</b>	<b>250,000</b>
	<b><u>UNIVERSITY RENTALS</u></b>		
320200-316503-3680	AUXILIARY BUSINESS SERVICES	112,250	120,000
310025-413241-3130	UNIVERSITY RENTALS - WEST (FACULTY/STAFF HOUSING)	20,000	20,000
	<b>TOTAL UNIVERSITY RENTALS</b>	<b>132,250</b>	<b>140,000</b>

ARKANSAS STATE UNIVERSITY  
STATEMENT OF ESTIMATED AUXILIARY INCOME  
FISCAL YEAR 2020-2021

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 19-20	BUDGETED FY 20-21
320050-316502-3610	<b>VENDING</b>	<b>341,741</b>	<b>391,741</b>
	<b><u>AUXILIARY FARMS</u></b>		
350000-317070-3699	UNDESIGNATED AUXILIARY FUNDS	36,889	36,889
320025-316504-3630	WALCOTT FARM	38,800	38,800
	<b>TOTAL AUXILIARY FARMS</b>	<b>75,689</b>	<b>75,689</b>
320075-313511-3640	<b>FIRST NATIONAL BANK ARENA</b>	<b>1,409,941</b>	<b>1,563,158</b>
	<b><u>PARKING SERVICES</u></b>		
320150-316505-3660	PARKING GARAGE	205,000	215,000
320150-316505-3660	PARKING METERS	26,000	30,000
320150-316505-3660	TRAFFIC FINES	410,000	375,000
320150-316505-3660	RESERVED PARKING LOT FEES	166,000	260,000
320150-316505-3660	AUTOMOBILE PERMIT SALES	510,000	555,000
	<b>TOTAL PARKING SERVICES</b>	<b>1,317,000</b>	<b>1,435,000</b>
	<b><u>OTHER AUXILIARY</u></b>		
320100-316506-3650	POST OFFICE	18,741	19,491
	<b>TOTAL OTHER AUXILIARY</b>	<b>18,741</b>	<b>19,491</b>
	<b>TOTAL AUXILIARY INCOME</b>	<b>37,297,165</b>	<b>37,012,166</b>

ARKANSAS STATE UNIVERSITY  
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES  
FISCAL YEAR 2020-2021

FOAPAL	ACCOUNT NAME	2020/2021 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
	<b>INTERCOLLEGIATE ATHLETICS</b>									
310000-151001-3010	ATHLETIC ADMINISTRATION	1,958,408	1,182,076	25,524	371,348	61,000	318,460	-	-	-
310000-151021-3010	DEGREE COMPLETION SCHOLARSHIPS	148,745	-	-	-	-	-	-	148,745	-
310000-151031-3010	SUMMER I SCHOLARSHIPS	296,568	-	-	-	-	-	-	296,568	-
310000-151032-3010	SUMMER II SCHOLARSHIPS	175,821	-	-	-	-	-	-	175,821	-
310000-151040-3010	MISCELLANEOUS ATHLETIC SCHOLARSHIPS	391,400	-	-	-	-	-	-	391,400	-
310000-152103-3020	FOOTBALL SCHOLARSHIPS	1,621,165	-	-	-	-	-	-	1,621,165	-
310000-152202-3030	MEN'S BASKETBALL SCHOLARSHIPS	244,822	-	-	-	-	-	-	244,822	-
310000-152302-3041	MEN'S TRACK SCHOLARSHIPS	258,086	-	-	-	-	-	-	258,086	-
310000-152402-3042	BASEBALL SCHOLARSHIPS	250,759	-	-	-	-	-	-	250,759	-
310000-152502-3043	MEN'S GOLF SCHOLARSHIPS	98,838	-	-	-	-	-	-	98,838	-
310000-153102-3061	WOMEN'S BOWLING SCHOLARSHIPS	105,824	-	-	-	-	-	-	105,824	-
310000-153202-3062	WOMEN'S VOLLEYBALL SCHOLARSHIPS	229,876	-	-	-	-	-	-	229,876	-
310000-153302-3063	WOMEN'S GOLF SCHOLARSHIPS	120,770	-	-	-	-	-	-	120,770	-
310000-153402-3064	WOMEN'S TENNIS SCHOLARSHIPS	154,547	-	-	-	-	-	-	154,547	-
310000-153502-3065	WOMEN'S TRACK SCHOLARSHIPS	360,365	-	-	-	-	-	-	360,365	-
310000-153602-3066	WOMEN'S SOCCER SCHOLARSHIPS	278,232	-	-	-	-	-	-	278,232	-
310000-153702-3067	WOMEN'S BASKETBALL SCHOLARSHIPS	287,345	-	-	-	-	-	-	287,345	-
310000-151050-3010	COA SCHOLARSHIPS	650,000	-	-	-	-	-	-	650,000	-
310000-151006-3010	ATHLETIC MARKETING	132,125	-	9,350	121,525	1,000	250	-	-	-
310000-154001-3080	SUN BELT TOURNAMENT	25,000	-	-	25,000	-	-	-	-	-
310000-151008-3010	ATHLETIC BROADCASTING	292,100	-	-	289,950	2,150	-	-	-	-
310000-152401-3042	BASEBALL	461,996	137,800	-	105,356	177,500	41,340	-	-	-
310000-152201-3030	MEN'S BASKETBALL	1,138,525	417,138	6,000	344,000	250,000	121,387	-	-	-
310000-152101-3020	FOOTBALL	4,265,189	1,455,260	20,491	1,335,795	1,043,000	410,643	-	-	-
310000-151002-3010	COMPLIANCE	174,793	109,251	-	29,750	4,000	31,792	-	-	-
310000-152501-3043	MEN'S GOLF	149,844	66,029	-	28,300	39,510	16,005	-	-	-
310000-153101-3061	WOMEN'S BOWLING	135,277	45,800	-	36,000	40,150	13,327	-	-	-
310000-151003-3010	SPORTS INFORMATION DIRECTOR	287,955	172,506	2,500	57,250	5,500	50,199	-	-	-
310000-152102-3020	STRENGTH	298,839	200,629	22,530	17,800	1,000	56,880	-	-	-
310000-152301-3041	MEN'S TRACK	249,670	80,494	-	50,628	94,400	24,148	-	-	-
310000-153501-3065	WOMEN'S TRACK	300,573	119,590	-	50,706	94,400	35,877	-	-	-
310000-151090-3010	TRACK-CONFERENCE CHAMPIONSHIP	-	21,500	-	-	21,500	-	-	-	-
310000-153701-3067	WOMEN'S BASKETBALL	847,389	318,275	5,021	192,475	239,000	92,618	-	-	-
310000-153301-3063	WOMEN'S GOLF	150,258	59,829	-	29,645	46,584	14,200	-	-	-
310000-153401-3064	WOMEN'S TENNIS	138,880	48,000	-	30,650	45,830	14,400	-	-	-
310000-153601-3066	WOMEN'S SOCCER	327,434	101,029	1,250	58,155	140,000	27,000	-	-	-
310000-153201-3062	WOMEN'S VOLLEYBALL	380,055	127,029	12,900	45,950	160,420	33,756	-	-	-
310000-154006-3080	ATHLETIC FACILITY CHARGES	396,000	-	-	396,000	-	-	-	-	-
310000-151005-3010	ATHLETIC SELF-INSURANCE	170,000	-	-	170,000	-	-	-	-	-
310000-154003-3080	SPORTS MEDICINE	446,378	264,416	10,405	104,075	3,375	64,107	-	-	-
	<b>TOTAL ATHLETICS</b>	<b>18,421,351</b>	<b>4,905,151</b>	<b>115,971</b>	<b>3,890,358</b>	<b>2,470,319</b>	<b>1,366,389</b>	<b>-</b>	<b>5,673,163</b>	<b>-</b>
	<b>FIRST NATIONAL BANK ARENA</b>									
320075-313511-3640	FIRST NATIONAL BANK ARENA	607,930	204,416	25,000	300,000	25,000	53,514	-	-	-
320075-313512-3640	FIRST NATIONAL BANK ARENA-CONCESSIONS	-	-	-	-	-	-	-	-	-
320075-313513-3640	FIRST NATIONAL BANK ARENA-CATERING	10,000	-	-	10,000	-	-	-	-	-
320075-313514-3640	FIRST NATIONAL BANK ARENA-ATHLETIC SUPPORT	98,000	-	30,000	65,000	-	3,000	-	-	-
320075-313521-3640	FIRST NATIONAL BANK ARENA-MARKETING	62,750	-	2,500	60,000	-	250	-	-	-
320075-313515-3640	FIRST NATIONAL BANK ARENA-SPECIAL EVENTS	325,000	-	-	325,000	-	-	-	-	-
	<b>TOTAL FIRST NATIONAL BANK ARENA</b>	<b>1,103,680</b>	<b>204,416</b>	<b>57,500</b>	<b>760,000</b>	<b>25,000</b>	<b>56,764</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>STUDENT UNION</b>									
310075-413402-3300	STUDENT DEVELOPMENT & LEADERSHIP	608,297	382,562	69,225	24,510	-	129,000	-	3,000	-
310075-413432-3300	CONFERENCE SERVICES	64,419	42,764	-	2,000	-	19,655	-	-	-
310075-413431-3300	STUDENT UNION	1,541,956	-	-	338,600	-	-	-	-	1,203,356
	<b>TOTAL STUDENT UNION</b>	<b>2,214,672</b>	<b>425,326</b>	<b>69,225</b>	<b>365,110</b>	<b>-</b>	<b>148,655</b>	<b>-</b>	<b>3,000</b>	<b>1,203,356</b>

	ACCOUNT NAME	2020/2021 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
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ARKANSAS STATE UNIVERSITY  
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES  
FISCAL YEAR 2020-2021

310100-316501-3400	<b>BOOKSTORE</b>	65,000	-	-	65,000	-	-	-	-	-
	<b>AUXILIARY FARMS</b>									
320025-316504-3630	WALCOTT FARMS	10,230	-	-	10,230	-	-	-	-	-
	<b>TOTAL FARMS</b>	10,230	-	-	10,230	-	-	-	-	-
320050-316502-3610	<b>VENDING</b>	98,000	-	-	98,000	-	-	-	-	-
320150-316505-3660	<b>PARKING SERVICES</b>	1,234,314	182,541	26,843	337,885	-	68,000	209,000	-	410,045
	<b>MARRIED STUDENT HOUSING</b>									
310025-413231-3120	VILLAGE HOUSES	1,750	-	-	1,750	-	-	-	-	-
310025-413232-3120	VILLAGE APARTMENTS	1,114,017	-	-	163,078	-	-	40,000	-	910,939
	<b>TOTAL MARRIED STUDENT HOUSING</b>	1,115,767	-	-	164,828	-	-	40,000	-	910,939
	<b>RESIDENCE HALLS</b>									
310025-413222-3110	ARKANSAS HALL	298,747	-	-	144,124	-	-	35,000	-	119,623
310025-413223-3110	KAYS HALL	866,453	-	-	251,899	-	-	75,000	-	539,554
310025-413228-3110	HONORS HALL	844,442	-	-	167,750	-	-	20,000	-	656,692
310025-413221-3110	UNIVERSITY HALL	263,572	-	-	138,901	-	-	20,000	-	104,671
310025-413227-3110	NORTHPARK QUAD	2,165,258	-	-	331,391	-	-	40,000	-	1,793,867
310025-413225-3110	COLLEGIATE PARK	993,554	-	-	199,859	-	-	50,000	-	743,695
310025-413229-3110	RED WOLF DEN	1,013,048	-	-	190,624	-	-	20,000	-	802,424
310025-413224-3110	HONORS LLC-2	504,928	-	-	5,000	-	-	-	-	499,928
310025-413271-3110	PACK PLACE	3,000	-	-	3,000	-	-	-	-	-
310025-413272-3110	THE CIRCLE	76,530	-	-	1,530	-	-	-	-	75,000
310025-413226-3110	LIVING LEARNING COMMUNITY	504,886	-	-	65,005	-	-	5,000	-	434,881
310025-413211-3110	CUSTODIAL CARE - RESIDENCE LIFE	503,000	-	-	3,000	-	-	-	-	500,000
310025-413212-3110	MAINTENANCE - STUDENT AFFAIRS	1,400	-	-	1,400	-	-	-	-	-
310025-413213-3110	LAUNDRY	150,000	-	-	150,000	-	-	-	-	-
310025-413210-3110	RESIDENCE LIFE -INTERFUND TRANSFERS	356,129	-	-	-	-	-	-	-	356,129
310025-413210-3110	RESIDENCE LIFE - DIRECTOR	2,951,290	453,663	878,625	710,988	-	176,720	-	-	731,294
310031-413251-3110	DELTA ZETA - SORORITY HOUSING	172,900	-	-	30,957	-	-	-	-	141,943
310032-413252-3110	CHI OMEGA - SORORITY HOUSING	172,900	-	-	30,957	-	-	-	-	141,943
310033-413253-3110	ZETA TAU ALPHA - SORORITY HOUSING	172,900	-	-	30,957	-	-	-	-	141,943
310034-413254-3110	ALPHA OMICRON PI - SORORITY HOUSING	172,900	-	-	30,957	-	-	-	-	141,943
310035-413255-3110	ALPHA GAMMA DELTA - SORORITY HOUSING	172,900	-	-	30,957	-	-	-	-	141,943
	<b>TOTAL RESIDENCE HALLS</b>	12,360,737	453,663	878,625	2,519,256	-	176,720	265,000	-	8,067,473
310050-316521-3200	<b>DINING SERVICES</b>									
310050-316522-3200	DINING SERVICES	327,688	16,428	-	266,836	-	4,424	40,000	-	-
	CONCESSIONS	5,000	-	-	5,000	-	-	-	-	-
	<b>TOTAL FOOD SERVICE</b>	332,688	16,428	-	271,836	-	4,424	40,000	-	-
320200-316503-3680	<b>UNIVERSITY RENTALS</b>									
310025-413241-3130	AUXILIARY BUSINESS SERVICES	26,223	16,338	-	5,000	-	4,885	-	-	-
	UNIVERSITY RENTALS - WEST(FACULTY HOUSING)	17,504	-	-	17,504	-	-	-	-	-
	<b>TOTAL UNIVERSITY RENTALS</b>	43,727	16,338	-	22,504	-	4,885	-	-	-
310125-413414-3500	<b>STUDENT ORG. &amp; PUBLICATIONS</b>									
	STUDENT AFFAIRS PUBLICATIONS	-	-	-	-	-	-	-	-	-
	<b>TOTAL STUDENT ORG. &amp; PUB.</b>	-	-	-	-	-	-	-	-	-
350000-317230-3699	<b>OTHER AUXILIARY</b>									
	BUDGET RESERVES	-	-	-	-	-	-	-	-	-
310075-413441-3300	PAVILION	10,000	-	-	10,000	-	-	-	-	-
320100-316506-3650	POST OFFICE	2,000	-	-	2,000	-	-	-	-	-
	<b>TOTAL OTHER</b>	12,000	-	-	12,000	-	-	-	-	-
	<b>TOTAL AUXILIARIES</b>	37,012,166	6,203,863	1,148,164	8,517,007	2,495,319	1,825,837	554,000	5,676,163	10,591,813

**ARKANSAS STATE UNIVERSITY  
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL  
SALARIES  
2020-2021**



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Chancellor's Office  
FOAPAL 110000-120001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00009	1. DAMPHOUSSE, KELLY	2000	CHANCELLOR ASU-JONESBORO		12.0	100.00%	372,000	372,000
A00064	2. WYATT, JULIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	63,000	63,000
A00026	3. WILLIAMS, LONNIE RAY	2003	ASSOCIATE VICE CHANCELLOR		12.0	100.00%	140,927	140,927
A00319	4. VACANT (WYATT)	2304	RESEARCH ASSISTANT		12.0	100.00%	21,045	21,045
							596,972	596,972
615000 Part-Time Labor							9,528	9,528
620000 Pool Staff Benefits							84,574	84,574
710000 Supplies & Services							10,000	10,000
720000 Travel							0	0
730000 Capital Outlay							167,247	167,247
ACCOUNT TOTAL							868,321	868,321

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Office Of Diversity & Community Engagement  
FOAPAL 110000-160001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00480	1. GIPSON, MAURICE	2318	VICE CHANCELLOR		12.0	100.00%	131,000	131,000
A00406	2. LEE, SHARON K.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	57,510	57,510
16082C	3. TRANSFERRED TO MULTICULTURAL AFFAIRS	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	0	0
12007C	4. LOCKHART, JAEKUR	C073C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,268	25,268
							213,778	
615000 Part-Time Labor								0
710000 Supplies & Services								3,900
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>62,639</u>
ACCOUNT TOTAL								282,317

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Multicultural Affairs  
FOAPAL 110000-160003-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00121	1. ALLEN, EVETTE	2037	DIRECTOR OF STUDENT ACTIVITIES		12.0	100.00%	60,000	60,000
A00520	2. NASH, LYND	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	0	50,000
	3. TRANSFERRED TO ACCESS AND ACCOMODATION	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	0	0
16082C	4. SMITH, JOSHUA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	38,117	38,117
							148,117	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								45,666
ACCOUNT TOTAL								193,783

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Access & Accomodation Services  
FOAPAL 110000-160011-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00368	1. VACANT (MASON)	2104	PROJECT PROGRAM DIRECTOR		12.0	100.00%	79,593	79,593
A00131	2. WHITE, DOMINIQUE	2094	DIRECTOR OF DISABILITY SERVICES		12.0	100.00%	41,200	41,200
19030C	3. HARRIS, DEANNA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	37,592	37,592
12014C	4. VACANT (HENDRIX)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,551	26,551
	5. VACANT (COBURN)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	0	0
19022C	6. WALKER, BLAKE	E032	EDUCATION COUNSELOR	C119	12.0	100.00%	37,360	37,360
09011C	7. HARVEY, VANETA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,342	24,342
							246,638	
615000 Part-Time Labor							20,510	
710000 Supplies & Services							3,198	
720000 Travel							0	
730000 Capital Outlay							2,500	
620000 Pool Staff Benefits							83,106	
ACCOUNT TOTAL							355,952	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Vice Chancellor for Finance & Administration  
FOAPAL 110000-310011-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00010	1. FREY, LEN	2017	VICE CHANCELLOR FOR FINANCE & ADMIN.	T	12.0	100.00%	250,000	250,000
A00025	2. HANNAH, CHARLES RUSS	2003	ASSOCIATE VICE CHANCELLOR		12.0	100.00%	149,350	149,350
A00264	3. MCMILLIN, DONNA A.	2029	ASSISTANT VICE CHANCELLOR FOR BUSINESS		12.0	100.00%	110,000	110,000
A00414	4. SCUTERO, KIMBERLY	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100.00%	47,102	47,102
A00399	5. GROVES, SHARON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	47,339	47,339
A00268	6. WADE, SPENCER ALLEN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	55,000	55,000
A00104	7. WATSON, TARA	2058	DIRECTOR OF BUDGET		12.0	100.00%	44,419	44,419
16034C	8. MOORE, JANET	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	38,281	38,281
13005C	9. GREEN,WHITLEY	R036C	HUMAN RESOURCE SPECILIAST	C113	12.0	100.00%	26,531	26,531
							768,022	
615000 Part-Time Labor							7,576	
710000 Supplies & Services							35,416	
720000 Travel							8,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							222,252	
ACCOUNT TOTAL								1,041,266

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Assistant VC for Auxiliary Services  
FOAPAL 110000-316500-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00042	1. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	49.00%	52,929	52,929
								52,929
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,820
	ACCOUNT TOTAL							67,749

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Business Services  
FOAPAL 110000-311091-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00409	1. JASINSKI, JENNIFER G.	2043	DIRECTOR OF RISK MANAGEMENT		12.0	100.00%	62,879	62,879
A00340	2. BRAMBLETT, SANDRA	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	48,338	48,338
								111,217
	615000 Part-Time Labor							0
	710000 Supplies & Services							3,499
	711702 Budgeted Recoveries							0
	720000 Travel							2,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							31,141
	ACCOUNT TOTAL							147,857

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Treasurer  
FOAPAL 110000-311041-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00087	1. HAMPTON, BRANDY	2022	TREASURER		12.0	100.00%	86,084	86,084
A00446	2. BENSON, JENNIFER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,918	45,918
A00365	3. LINCOLN, FRANZISKA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	56,320	56,320
A00080	4. CHILDERS, LAUREN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	55,000	55,000
A00363	5. WILLIAMS, VANESSA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	40,948	40,948
16030C	6. HOLT, TONI M.	G195C	PROGRAM COORDINATOR	C116	12.0	100.00%	41,188	41,188
12056C	7. MATLOCK, VANESSA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	26,551	26,551
12057C	8. CLEMENTS, SANDRA A.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	29,914	29,914
08003C	9. VACANT (PRESTON)	C078C	CASHIER	C108	12.0	100.00%	23,548	23,548
18007C	10. VACANT (WEWERS)	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	0	0
15003C	11. VOLPE, ROMAN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	30,737	30,737
12059C	12. NOVALICK, JENNIFER	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	26,551	26,551
18008C	13. VINES, CHRISTAL	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	37,763	37,763
18012C	14. PARKER, KIMLA BETH	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	35,884	35,884
09017C	15. VACANT (GREGORY)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,990	24,990
17038C	16. SULLINGER, AMANDA	R027C	BUDGET SPECIALIST	C117	12.0	100.00%	33,223	33,223
12099C	17. BROWN, KAYANN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	29,341	29,341
							623,960	
615000 Part-Time Labor							1,388	
710000 Supplies & Services							89,209	
711702 Budgeted Recoveries							0	
720000 Travel							4,500	
730000 Capital Outlay							0	
830000 Interfund Obligations							(55,087)	
620000 Pool Staff Benefits							<u>212,089</u>	
ACCOUNT TOTAL								876,059



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Procurement  
FOAPAL 110000-311201-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00067	1. VACANT (BARNHILL)	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	84,157	84,157
A00362	2. SMITH, MICHAEL	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	41,000	41,000
19032C	3. VACANT (GLASCO)	V007C	PROCUREMENT COORDINATOR	C119	12.0	100.00%	37,360	37,360
21002C	4. GLASCO, LISA	V004C	PROCUREMENT MANAGER	C121	12.0	100.00%	41,097	41,097
12078C	5. VACANT (DAVIS)	V022C	PURCHASING TECHNICIAN	C112	12.0	100.00%	26,817	26,817
16004C	6. VACANT (FRENCH)	V014C	BUYER	C116	12.0	100.00%	33,760	33,760
							264,191	
615000 Part-Time Labor								0
710000 Supplies & Services								6,500
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								89,267
ACCOUNT TOTAL								359,958

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Procurement Carry-forward  
FOAPAL 136002-311511-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	VACANT (TUNE)	2104	PROJECT/PROGRAM DIRECTOR		12.0	50.00%	0	0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Controller's Office  
FOAPAL 110000-311011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00033	1. GOODWIN, MYRA R.	2085	CONTROLLER		12.0	100.00%	89,286	89,286
A00088	2. BURNS, GRETCHEN	2071	ASSOCIATE CONTROLLER		12.0	100.00%	51,500	51,500
A00060	3. VACANT (MOSER)	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	63,254	63,254
A00285	4. HOGUE, BILLY L.	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	61,800	61,800
A00083	5. VAUGHN, COLETTE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	46,350	46,350
A00076	6. ELLINGTON, TRACI	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	60,000	60,000
15134C	7. NELSON, VICKIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	32,906	32,906
18006C	8. PATTERSON, GARRY	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	35,581	35,581
	9. VACANT (WATKINS)	A098C	RETURNED TO POOL	C112	12.0	100.00%	0	0
12062C	10. EDWARDS, PAMELA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	27,086	27,086
	11. VACANT (ROMINE)	A091C	RETURNED TO POOL	C115	12.0	100.00%	0	0
12097C	12. LEWIS, H CHRISTIAN	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	26,551	26,551
16011C	13. ZOLEN, CONNIE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	33,579	33,579
16012C	14. THOMAS, ASHLEY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,641	31,641
15123C	15. SCALLIONS, CAROL	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	31,982	31,982
20016C	16. JONES, ERIC	D060C	ASSISTANT DIRECTOR COMPUTER SERV	C120	12.0	100.00%	38,459	38,459
							629,975	629,975
615000 Part-Time Labor								20,090
710000 Supplies & Services								33,667
720000 Travel								0
730000 Capital Outlay								0
867000 F & A Transfers								(27,297)
620000 Pool Staff Benefits								204,950
ACCOUNT TOTAL								861,385

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Sponsored Program Accounting  
FOAPAL 110000-311071-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00273	1. LUMPKIN, WHITNEY	2276	DIR. GRANTS & OTHER SPONSORED PROGRAMS		12.0	100.00%	49,862	49,862
	2. REALLOC TO CONTROLLERS OFFICE	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	0	0
19036C	3. PULLIAM, ASHLEY	G147C	GRANTS COORDINATOR	C119	12.0	23.90%	8,902	8,902
12098C	4. ROLLAND, ANGELA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	26,031	26,031
19035C	5. GAMBILL, CHELSEA	G147C	GRANTS COORDINATOR	C119	12.0	100.00%	39,469	39,469
	615000 Part-Time Labor							124,264
	710000 Supplies & Services							11,613
	720000 Travel							15,000
	730000 Capital Outlay							5,000
	867000 F & A Transfers							0
	620000 Pool Staff Benefits							(198,971)
	ACCOUNT TOTAL							43,094
								0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Assistant Vice Chancellor of Human Resources  
FOAPAL 110000-312011-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00426	1. WINN, LORI A.	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	117,000	117,000
15037C	2. ADAMS, MORGAN	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	29,251	29,251
15008C	3. CORDER, DIANA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	30,134	30,134
								176,385
615000 Part-Time Labor								0
710000 Supplies & Services								21,238
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>55,920</u>
ACCOUNT TOTAL								257,543

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Human Resources  
FOAPAL 110000-312021-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00357	1. WATSON, KATRINA	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	53,000	53,000
A00506	2. SUMMERS, MICHELLE	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	42,000	42,000
19033C	3. WILLIAMS, MINDY	R022C	BENEFITS COORDINATOR	C119	12.0	100.00%	36,628	36,628
17011C	4. ALEXANDER, ASHLEY	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100.00%	33,223	33,223
17044C	5. PULLIAM, KATHRYN	R025C	HUMAN RESOURCES ANALYST	C117	12.0	100.00%	34,805	34,805
							199,656	
615000 Part-Time Labor							0	
710000 Supplies & Services							125,987	
711702 Budgeted Recoveries							0	
720000 Travel							0	
730000 Capital Outlay							0	
830000 Interfund Obligations							(7,868)	
620000 Pool Staff Benefits							67,416	
ACCOUNT TOTAL								385,191

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DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Training and Development  
FOAPAL 110000-312026-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00372	1. NAYLOR, CATHY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	47,000	47,000
								47,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							11,425
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							13,160
	ACCOUNT TOTAL							71,585

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Payroll Services  
FOAPAL 110000-312201-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00077	1. LONG, DIANNA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	61,500	61,500
A00062	2. HOWARD, MELINDA	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	48,000	48,000
16029C	3. JOHNSON, LAURA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	35,884	35,884
16015C	4. WOODRUFF, JANICE D.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	36,361	36,361
15146C	5. SMITH, KIMBERLY	A090C	PAYROLL SERVICES SPECIALIST	C115	12.0	100.00%	29,251	29,251
15135C	6. SCOTT, HEATHER	A090C	FISCAL SUPPORT SPECIALIST	C115	12.0	100.00%	29,251	29,251
12093C	7. VACANT (SMITH)	A097C	PAYROLL TECHNICIAN	C112	12.0	100.00%	26,031	26,031
15042C	8. GIBSON, ANGELA	A090C	PAYROLL SERVICES SPECIALIST	C115	12.0	100.00%	29,251	29,251
18013C	9. KALKBRENNER, KAREN	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	34,884	34,884
								330,413
615000 Part-Time Labor								0
710000 Supplies & Services								12,726
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								116,816
ACCOUNT TOTAL								459,955



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Environmental Health & Compliance  
FOAPAL 110000-312041-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00132	1. CLARK, ROBERT	2051	DIRECTOR ENVIRONMENTAL HEALTH & SAFETY		12.0	100.00%	91,500	91,500
09012C	2. YOUNG, SAMANTHA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,553	24,553
								116,053
	615000 Part-Time Labor							11,658
	710000 Supplies & Services							29,047
	720000 Travel							5,700
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							35,313
	ACCOUNT TOTAL							197,771

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DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Safety Officer  
FOAPAL 110000-312701-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00408	1. CARVELL, JON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,500	45,500
15062C	2. GILLEY, RONNIE	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	31,045	31,045
15089C	3. COPELIN, JAMES	S031C	SKILLED TRADESMAN	C115	12.00	100.00%	30,134	30,134
								106,679
615000 Part-Time Labor								0
710000 Supplies & Services								401,575
711702 Recoveries								0
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								36,600
ACCOUNT TOTAL								546,854

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Office of Title IX & Institutional Equity  
FOAPAL 110000-312101-1620

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00401	1. LOTT, STEPHANIE	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	58,000	58,000
	2. INVESTIGATOR STIPENDS							12,000
								70,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							34,500
	720000 Travel							10,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							19,600
	ACCOUNT TOTAL							134,100

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Wellness Program  
FOAPAL 110000-312031-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00339	1. BRADLEY, SPENCER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	44,000	44,000
								44,000
	615000 Part-Time Labor							10,859
	710000 Supplies & Services							10,000
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							12,429
	ACCOUNT TOTAL							77,288

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name University Police Department  
FOAPAL 110000-314501-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
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*In compliance with the State of Arkansas' Act 541 of the 2017 General Assembly Regular Session, the following personnel information is redacted.*

							1,180,512	
	615000	Part-Time Labor					0	
	710000	Supplies & Services					68,930	
	720000	Travel					5,000	
	730000	Capital Outlay					10,000	
	850000	Intra Fund Transfer					(447,048)	
	620000	Pool Staff Benefits					438,939	
	ACCOUNT TOTAL							1,256,333

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Delta Economic Development Center  
FOAPAL 110000-314601-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00284	1. ALLEN, ANDREA	2046	EXEC. DIRECTOR DELTA ECONOMIC DEVELOPMENT		12.0	100.00%	98,135	98,135
A00052	2. JONES, CLIFF	2006	COORDINATOR OF NON-CREDIT ACTIVITY		12.0	100.00%	85,000	85,000
18024C	3. HARRIS, JAMEIKA	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	33,861	33,861
	4. REALLOC BACK TO POOL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	0	0
P00325	5. GILLIAM, FRANKIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	40.61%	25,381	25,381
P00354	6. VACANT (KELLER)	2106	PROJECT ENGINEER		12.00	29.49%	27,069	27,069
							269,446	269,446
615000 Part-Time Labor								13,000
710000 Supplies & Services								24,909
720000 Travel								9,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								79,300
								396,155

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Vice Chancellor for Enrollment Management  
FOAPAL 110000-180001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00011	1. TERRY, BRYAN J.	2018	VICE CHANCELLOR STUDENT AFFAIRS		12.0	100.00%	190,000	190,000
A00413	2. CREMEENS, LAURA	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100.00%	47,933	47,933
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100.00%	18,338	18,338
								256,271
615000 Part-Time Labor								17,240
710000 Supplies & Services								35,153
720000 Travel								12,957
730000 Capital Outlay								0
620000 Pool Staff Benefits								66,976
ACCOUNT TOTAL								388,597

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Admissions  
FOAPAL 110000-180011-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00090	1. EVERETT, ADRIAN	2030	DIRECTOR OF ADMISSIONS		12.0	100.00%	61,500	61,500
A00082	2. BOWIE, PAMELA	2104	PROJECT PROGRAM DIRECTOR		12.0	100.00%	68,000	68,000
A00343	3. BAKER, KELSEY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	30,000	30,000
A00344	4. BARNHILL, CYNTHIA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	30,000	30,000
A00345	5. HICKERSON, SYDNEY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	30,900	30,900
A00346	6. VACANT (HICKS)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	30,900	30,900
A00371	7. HICKMAN, REBEKAH	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100.00%	40,000	40,000
A00350	8. VACANT (FLOWERS)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	30,900	30,900
A00134	9. GORDON, ROBERT	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100.00%	47,296	47,296
A00410	10. RECTOR, CYNTHIA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	30,000	30,000
A00302	11. WADE, ANTWANET	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	30,900	30,900
A00348	12. KELLER, JENNIFER	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	30,000	30,000
A00130	13. DANIELS, ANGELA	2036	ASSISTANT DEAN OF STUDENTS		12.0	100.00%	50,000	50,000
12041C	14. KELLEY, JORDAN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,268	25,268
17016C	15. DUNTON, TERESA	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100.00%	35,260	35,260
13024C	16. GREGORY, JESSICA	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	27,489	27,489
13026C	17. TAYLOR, JAMES	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	26,531	26,531
13025C	18. THOMAS, MITZI	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	27,687	27,687
							652,631	
615000 Part-Time Labor							45,160	
710000 Supplies & Services							273,396	
720000 Travel							11,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							198,835	
ACCOUNT TOTAL								1,181,022



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Office of Financial Aid & Scholarships  
FOAPAL 110000-180002-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00050	1. FINNEY, TERRY	2931	DEAN OF STUDENT AFFAIRS ENROLLMENT		12.0	100.00%	105,561	105,561
A00136	2. KOSTICK, CHRISTINA	2095	ASSOCIATE DIRECTOR OF STUDENT AID		12.0	100.00%	42,914	42,914
A00069	3. CRITTENDEN, TONYA D.	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	63,672	63,672
A00057	4. BOLAR GRAVES, DENA	2021	DIRECTOR OF STUDENT AID		12.0	100.00%	53,560	53,560
A00349	5. COX, ELLENA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	44,369	44,369
	6. VACANT (KALOGHIROU)	2021	DIRECTOR OF STUDENT AID		12.0		0	0
A00078	7. BEVLY, SHELBY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	41,200	41,200
	8. VACANT (HILL)	G190C	ASSISTANT DIRECTOR OF FINANCIAL AID		12.0	100.00%	0	0
16016C	9. JONES, ANDREA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,641	31,641
15029C	10. PAYNE, VICTORIA	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	30,134	30,134
	11. VACANT (LAMBIE)	G207C	FINANCIAL AID ANALYST		12.0	100.00%	0	0
15030C	12. VACANT (ALLEN)	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	34,689	34,689
15128C	13. PINKARD, CHRIS	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	30,134	30,134
12040C	14. BRADLEY, N PAULETTE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	29,914	29,914
09013C	15. BROWN, SHARON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,676	24,676
09014C	16. MARTIN, CORA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
09015C	17. DORTON, HANNAH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
09016C	18. SMITH, KERRY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
06004C	19. RHODES, HELEN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100.00%	22,433	22,433
15131C	20. CASTLEBERRY, LEE ANN	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	31,982	31,982
15032C	21. WISEMAN, JORDAN	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	30,134	30,134
								688,654
	615000 Part-Time Labor							8,230
	710000 Supplies & Services							107,345
	711702 Budgeted Recoveries							-
	720000 Travel							18,000
	730000 Capital Outlay							0
	790406 F&A Recoveries							(40,000)
	620000 Pool Staff Benefits							230,016
	ACCOUNT TOTAL							1,012,245

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Records & Registration  
FOAPAL 110000-180003-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00043	1. FINCH, TRACY	2056	REGISTRAR		12.0	100.00%	100,512	100,512
A00381	2. BALAKRISHNAN, HIMAJA	2143	ASSOCIATE REGISTRAR		12.0	100.00%	51,827	51,827
A00356	3. SHANNON, NICOLE	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	45,000	45,000
	4. TRANSFERRED TO ADMISSIONS	2104	PROJECT PROGRAM DIRECTOR		12.0	100.00%	0	0
A00259	5. BLANKENSHIP, JESSE	2053	ASSISTANT DIRECTOR OF RECORDS		12.0	100.00%	40,287	40,287
16019C	6. MCDANIEL, SHARON L.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	41,302	41,302
14023C	7. MOORE, JODI	D084C	COMPUTER OPERATOR	C114	12.0	100.00%	29,727	29,727
15013C	8. HILL, SHEILA B.	C035C	ASSISTANT REGISTRAR	C115	12.0	100.00%	32,254	32,254
	9. TRANSFERRED TO ADMISSIONS	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	0	0
12050C	10. GIBSON,STEPHANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	27,627	27,627
07005C	11. CARRICK, KELLY	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100.00%	23,214	23,214
07006C	12. GALLO, KIMBERLY	C082C	REGISTRAR'S ASSISTANT	C107	12.0	100.00%	22,759	22,759
	13. TRANSFERRED TO ADMISSIONS	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100.00%	0	0
15014C	14. CARMACK, JAMIE	C035C	ASSISTANT REGISTRAR	C115	12.0	100.00%	34,175	34,175
15017C	15. MAYFIELD, JARROD	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100.00%	0	29,251
14020C	16. VACANT (SCOTT)	D084C	COMPUTER OPERATOR	C114	12.0	100.00%	29,273	29,273
12003C	17. YATES, MELANIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,031	26,031
	18. TRANSFERRED TO ADMISSIONS	C071C	ADMISSIONS ANALYST	C109	12.0	100.00%	0	0
	19. TRANSFERRED TO ADMISSIONS	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	0	0
	20. TRANSFERRED TO GRADUATE SCHOOL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	0	0
	21. TRANSFERRED TO GRADUATE SCHOOL	C071C	ADMISSIONS ANALYST	C109	12.0	100.00%	23,880	0
	22. TRANSFERRED TO GRADUATE SCHOOL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	0	0
15137C	23. MCFADDEN, MEREDITH	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	30,134	30,134
							563,373	
615000 Part-Time Labor							16,916	
710000 Supplies & Services							81,629	
720000 Travel							7,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							193,745	
ACCOUNT TOTAL							863,163	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Dean of Students  
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110000-410001-1500  
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FOAPAL

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00049	1. SPACK, MARTHA	2020	DEAN OF STUDENT AFFAIRS		12.0	100.00%	123,000	123,000
A00094	2. HURDLE, ALEXIS	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	40.83%	24,500	24,500
A00011	3. TRANSFERRED TO VC ENROLLMENT MGMT	2018	VICE CHANCELLOR STUDENT AFFAIRS		12.0	100.00%	0	0
A00026	4. TRANSFERRED TO CHANCELLOR'S OFFICE	2003	ASSOCIATE VICE CHANCELLOR		12.0	100.00%	0	0
A00098	5. SILVERTHORN, BETHANY M.	2019	ASSISTANT TO VP STUDENT AFFAIRS		12.0	100.00%	70,636	70,636
A00413	6. TRANSFERRED TO VC ENROLLMENT MGMT	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100.00%	0	0
A00042	7. TRANSFERRED TO ASST VC FOR AUX	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	34.03%	0	0
	8. REALLOC TO ITS	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	0	0
A00511	9. JOHNSON, ROBERT KEVIN	2306	ASSISTANT DEAN OF STUDENTS		12.0	11.11%	5,000	5,000
12064C	10. STAMATIS, SYDNEY	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	26,031	26,031
	11. TRANSFERRED TO VC ENROLLMENT MGMT	2265	GRADUATE ASSISTANT		9.0	100.00%	0	0
								249,167
	615000 Part-Time Labor							5,000
	710000 Supplies & Services							12,000
	720000 Travel							8,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							72,680
	ACCOUNT TOTAL							346,847

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Dean of Students-Educational Programs  
FOAPAL 110000-413214-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00042	1. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	6.00%	6,481	6,481
	2. TRANSFERRED TO DEAN OF STUDENTS	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	40.83%	0	0
A00092	3. VACANT (PIERCE)	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100.00%	90,000	90,000
12021C	4. HOWARD, MATTHEW	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,753	25,753
	5. POSITION RETURNED TO POOL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	0	0
15038C	6. VACANT (MCCARROLL)	A091C	FISCAL SUPPORT ANALYST	C115	12.00	100.00%	30,389	30,389
							152,623	27,178
615000 Part-Time Labor								27,178
710000 Supplies & Services								76,082
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,182
ACCOUNT TOTAL								305,065

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Student Development and Leadership  
FOAPAL 110000-413402-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00049	1. TRANSFERRED TO DEAN OF STUDENTS	2020	DEAN OF STUDENT AFFAIRS		12.0	100.00%	0	0
12064C	2. TRANSFERRED TO DEAN OF STUDENTS	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2020/2021

Department Name Student Conduct  
 FOAPAL 110000-410401-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00091	1. BRAKE, HEATHER	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100.00%	51,560	51,560
								51,560
	615000 Part-Time Labor							0
	710000 Supplies & Services							3,433
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,437
	ACCOUNT TOTAL							69,430

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name WOLF Recreation Center  
FOAPAL 110000-416201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00369	1. HUCKABY, MATTHEW	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100.00%	63,935	63,935
A00452	2. CLARK, TYLER	2468	TRAINER		12.0	100.00%	30,000	30,000
15121C	3. HICKS III, CHARLES R	P033C	SPECIAL EVENTS MANAGER	C115	12.0	100.00%	30,737	30,737
15106C	4. FLETCHER, PAM	G212C	ASSISTANT DIRECTOR OF STUDENT UNION	C115	12.0	100.00%	32,621	32,621
	5. REALLOC TO UPD	T055C	PUBLIC SAFETY OFFICER (Shift)	C116	12.0	100.00%	0	0
							157,293	157,293
							710000 Supplies & Services	146,959
							720000 Travel	97,054
							730000 Capital Outlay	0
							740000 Debt Service	0
							620000 Pool Staff Benefits	52,482
ACCOUNT TOTAL								453,788

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Intramurals  
FOAPAL 110000-416202-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00135	1. CUMMINGS, CAROL	2454	DIRECTOR OF RECREATION/INTRAMURALS		12.0	100.00%	48,900	48,900
A00354	2. HOOPER, THOMAS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	31,290	31,290
								80,190
								26,925
								12,994
								0
								0
								22,722
	ACCOUNT TOTAL							142,831



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Club Sports--Rugby  
FOAPAL 110000-416101-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00359	1. WHITE, BLAKE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	35,789	35,789
								35,789
	615000 Part-Time Labor							4,082
	710000 Supplies & Services							19,910
	720000 Travel							62,880
	730000 Capital Outlay							0
	750000 Scholarships							0
	830000 Interfund Obligations							(100,150)
	620000 Pool Staff Benefits							10,062
	ACCOUNT TOTAL							32,573

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Club Sports--Cheerleaders  
FOAPAL 110000-416151-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00513	1. PAULEY, PAIGE	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100.00%	48,375	48,375
								48,375
								9,494
								35,371
								89,129
								0
								57,038
								(59,079)
								13,640
	ACCOUNT TOTAL							193,968

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2020/2021

Department Name Student Health Center  
 FOAPAL 110000-170002-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	TRANSITIONED TO NYIT	2083	DIRECTOR OF STUDENT HEALTH SERVICES		12.0	100.00%	87,550	0
2.	TRANSITIONED TO NYIT	2082	ASSISTANT DIRECTOR STUDENT HEALTH CTR		12.0	100.00%	72,100	0
3.	TRANSITIONED TO NYIT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	0
4.	TRANSITIONED TO NYIT	L069C	LPN	C113	12.0	100.00%	27,879	0
5.	TRANSITIONED TO NYIT	2088	REGISTERED NURSE PRACTICIONER I		12.0	100.00%	38,451	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Counseling Center  
FOAPAL 110000-170001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00045	1. HESTAND, PHILIP A.	2097	DIRECTOR OF COUNSELING		12.0	100.00%	75,725	75,725
A00101	2. GLASCOCK, PAT CAROL	2900	COUNSELOR		12.0	100.00%	60,000	60,000
A00102	3. NELSON, DEVIN	2900	COUNSELOR		12.0	100.00%	41,050	41,050
A00103	4. MARTIN, AMBER	2900	COUNSELOR		12.0	100.00%	50,000	50,000
A00411	5. BEN, CARNESHA	2900	COUNSELOR		12.0	100.00%	41,050	41,050
A00384	6. BURNETTE, ADAM	2900	COUNSELOR		12.0	100.00%	0	42,639
09009C	7. CALDWELL, CAROL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,342	24,342
								334,806
615000 Part-Time Labor								9,000
710000 Supplies & Services								24,378
720000 Travel								0
730000 Capital Outlay								0
850000 Intra Fund Transfer								(20,000)
620000 Pool Staff Benefits								96,513
ACCOUNT TOTAL								444,697

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Testing  
FOAPAL 110000-210022-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	1. VACANT (FREER)	2081	DIRECTOR OF TESTING		12.0	100.00%	0	0
14018C	2. DAVIS, DEBORAH A.	D084C	COMPUTER OPERATOR	C114	12.0	100.00%	31,068	31,068
14019C	3. PRICE, KIMBERLY J.	D084C	COMPUTER OPERATOR	C114	12.0	100.00%	31,068	31,068
								62,135
615000 Part-Time Labor								0
710000 Supplies & Services								22,552
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								24,233
ACCOUNT TOTAL								110,420

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Vice Chancellor for University Advancement  
FOAPAL 110000-510001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00291	1. VACANT (PENRY)	2016	VICE CHANCELLOR--UNIVERSITY ADVANCEMENT		12.0	100.00%	256,543	256,543
A00185	2. HENDRIX, MENDY	2304	RESEARCH ASSISTANT		12.0	100.00%	56,595	56,595
								313,138
	615000 Part-Time Labor							39,533
	710000 Supplies & Services							66,351
	720000 Travel							13,500
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							88,074
	ACCOUNT TOTAL							520,596

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Athletic Advancement  
FOAPAL 110000-510004-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00231	1. VACANT (SULLIVAN)	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	46.33%	19,536	19,536
A00234	2. DRERUP, CLAIRE	2297	DIRECTOR OF MARKETING		12.0	40.63%	17,966	17,966
A00211	3. VACANT (GEORGE)	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	46.93%	23,465	23,465
A00390	4. VACANT (MAY)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	37.30%	11,273	11,273
A00505	5. KOESTER, BRENNAN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	36.04%	10,992	10,992
A00428	6. PIENAAR, RUDOLPH	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	10.18%	4,080	4,080
							87,312	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							24,447	
ACCOUNT TOTAL								111,759

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Advancement Services  
FOAPAL 110000-565001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00398	1. HARVEY, CHRISTY	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100.00%	63,282	63,282
A00388	2. MCDONALD, AIMEE	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	36,771	36,771
A00391	3. EDWARDS, DONALD P	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	51,754	51,754
12080C	4. MORGAN, ASHLEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,268	25,268
17013C	5. QUILLMAN, SHARON	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100.00%	33,887	33,887
							210,962	210,962
615000 Part-Time Labor							27,274	27,274
710000 Supplies & Services							28,734	28,734
720000 Travel							0	0
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							65,850	65,850
ACCOUNT TOTAL							332,820	332,820



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Digital Creative Media  
FOAPAL 110000-521001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00389	1. CLARK, CHRISTOPHER	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100.00%	71,578	71,578
A00430	2. CLAYTON, TRAVIS	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	41,377	41,377
A00495	3. SILVEY, TYLER	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	45,847	45,847
A00071	4. COLEMAN, ERIC	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	53,318	53,318
13015C	5. DORTON, TRYSTAN	P049C	COMMERCIAL ARTIST I	C113	12.0	100.00%	29,361	29,361
13018C	6. VACANT (GESWEIN)	P048C	MULTI-MEDIA SPECIALIST	C113	12.0	100.00%	33,098	33,098
17032C	7. GESWEIN, ANDREW	P020C	PRODUCTION ARTIST	C117	12.0	100.00%	36,408	36,408
							310,987	
615000 Part-Time Labor								0
710000 Supplies & Services								24,723
720000 Travel								2,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								97,952
ACCOUNT TOTAL								436,162

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Director of University Development  
FOAPAL 110000-560001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00386	1. BLACKBURN, JESSICA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	51,500	51,500
A00394	2. MCCLAIN, DAVID	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	88,000	88,000
A00393	3. VACANT (FRAY)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	48,500	48,500
A00044	4. KRENNERICH CHUDY, ERIKA	2909	DIRECTOR OF PLANNED GIVING		12.0	100.00%	123,000	123,000
A00431	5. BUXBAUM, TAYLOR	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	46,350	46,350
12015C	6. VACANT (QUILLMAN)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	4,842	4,842
							362,192	
								0
								66,409
								5,000
								0
								101,946
								0
ACCOUNT TOTAL								535,547

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Alumni Relations  
FOAPAL 110000-540001-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00427	1. BURNETT, LINDSAY	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100.00%	77,250	77,250
A00385	2. THOMASON, TARA	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100.00%	57,783	57,783
A00387	3. CARWELL, MARSHA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60.00%	29,220	29,220
A00429	4. MCDANIEL, AMANDA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	43,993	43,993
15139C	5. GRIFFIN, CARISSA	A091C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	30,390	30,390
								238,636
615000 Part-Time Labor								0
710000 Supplies & Services								44,877
720000 Travel								9,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								70,161
ACCOUNT TOTAL								362,674

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name University Communications  
FOAPAL 110000-170501-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00425	1. SMITH, WILLIAM M	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100.00%	105,000	105,000
A00110	2. MOORE, THOMAS	2072	DIRECTOR OF UNIVERSITY RELATIONS		12.0	100.00%	82,455	82,455
A00392	3. BOWMAN, REGINA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	52,443	52,443
A00432	4. PROVENCE, WESLEY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100.00%	41,951	41,951
12073C	5. WRIGHT, CHERYL	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	27,627	27,627
							309,476	
615000 Part-Time Labor								1,667
710000 Supplies & Services								8,010
710000 Supplies & Services								5,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								89,709
ACCOUNT TOTAL								413,862

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Publications & Creative Services  
FOAPAL 110000-170502-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00116	1. REEVES, MARK E.	2033	DIRECTOR OF PUB & CREATIVE SERVICES		12.0	100.00%	66,680	66,680
A00147	2. KELLY, CHRISTOPHER HEATH	2904	ASSISTANT DIRECTOR OF PUBLICATIONS		12.0	100.00%	45,199	45,199
14010C	3. PERKINS, CALLI	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100.00%	32,037	32,037
17034C	4. MELTON, MARY	P020C	PRODUCTION ARTIST	C117	12.0	100.00%	41,047	41,047
							184,963	
615000 Part-Time Labor								0
710000 Supplies & Services								18,967
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								59,829
ACCOUNT TOTAL								263,759

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Career Management Center  
FOAPAL 110000-575001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00113	1. JOHNSON, TIFFANY	2048	DIRECTOR OF CAREER SERVICES		12.0	100.00%	63,666	63,666
A00347	2. TEDDER, DYLAN	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	8.78%	3,512	3,512
A00465	3. HARRINGTON, JESSICA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100.00%	41,432	41,432
12022C	4. TINSLEY, PATRICIA CAROL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	22.73%	9,858	9,858
09010C	5. BENNER, ZENA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,412
							141,880	
615000 Part-Time Labor							0	
710000 Supplies & Services							23,019	
720000 Travel							0	
730000 Capital Outlay							1,500	
620000 Pool Staff Benefits							43,386	
ACCOUNT TOTAL								209,785

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Career Services Carryforward  
FOAPAL 138006-575001-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00347	1. TEDDER, DYLAN	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	91.22%	36,488	36,488
								36,488
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							10,582
	ACCOUNT TOTAL							47,070

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Provost/Academic Affairs and Research  
FOAPAL 110000-210001-1610

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00351	1. UTTER, ALAN	2024	EXECUTIVE VICE CHANCELLOR AND PROVOST	T	12.0	100.00%	270,000	270,000
A00019	2. SIMONS, JILL	2025	DEAN OF SCHOOLS		12.0	50.00%	130,089	65,045
A00352	3. WHEELER, KAREN	2031	ASSOC VC FOR AA & RESEARCH		12.0	100.00%	147,025	147,025
A00475	4. DEPROW, SUMMER	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	112,000	112,000
A00099	5. HICKS, KATHY	2057	ASSISTANT TO VP OF ACADEMIC AFFAIRS		12.0	100.00%	80,651	80,651
A00261	6. VACANT (GAINES)	2304	RESEARCH ASSISTANT		12.0	100.00%	40,000	40,000
A00415	7. COSSEY,JEANNIE	2077	ASSOCIATE FOR ADMINISTRATION		12.0	100.00%	52,975	52,975
A00456	8. KEB, TIFFANY	2303	RESEARCH ANALYST		12.0	100.00%	32,864	32,864
	9. POSITION RETURNED TO POOL	2104	PROJECT PROGRAM DIRECTOR		12.0	26.15%	0	0
A00074	10. WAKEFIELD, ELIZABETH	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	50,000	50,000
A00314	11. TRANSFERRED TO GRAD SCHOOL	2304	RESEARCH ASSISTANT		12.0	0.00%	0	0
15005C	12. PRESTIDGE, MADELINE	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	30,134	30,134
09137C	13. BAKER, RUTH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,412
							904,106	
615000 Part-Time Labor							28,363	
710000 Supplies & Services							165,655	
720000 Travel							13,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							259,324	
ACCOUNT TOTAL							1,370,948	



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Graduate School  
FOAPAL 110000-261001-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00015	1. JONES-BRANCH, CHERISSE	2025	DEAN OF SCHOOLS	T	12.0	100.00%	125,000	125,000
A00314	2. ADAMS, NIKKI	2304	RESEARCH ASSISTANT		12.0	9.53%	5,243	5,243
	3. TRANSFERRED TO RECORDS AND REGISTRATION	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100.00%	29,251	0
12025C	4. RING, VICKEY L.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	28,180	28,180
12006C	5. VACANT (MYERS)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,773	25,773
09004C	6. MICKELSON, LORENE	C071C	ADMISSIONS ANALYST	C109	12.0	100.00%	0	23,880
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0		1,463,991	1,507,961
	615000 Part-Time Labor							1,716,037
	710000 Supplies & Services							1,072
	720000 Travel							52,460
	730000 Capital Outlay							13,000
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							1,864,483

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2020/2021

Department Name Graduate School Recruiting  
 FOAPAL 110000-210019-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0		0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name ASU-Arkansas Biosciences Research Institute  
FOAPAL 200101-215001-1210

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00246	1. RISCH, THOMAS	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INSTITUTE	T	12.0	50.00%	85,000	85,000
A00031	2. DEVEREUX, EMILY	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	26.22%	8,596	23,596
A00249	3. GROVES, CHRISTOPHER C.	2114	PROJECT/PROGRAM MANAGER - ABI		12.0	100.00%	57,846	57,846
A00250	4. BARNER, MARIA	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100.00%	48,437	48,437
A00248	5. PHILLIPS, HOPE	2113	PROJECT/PROGRAM DIRECTOR - ABI		12.0	100.00%	51,980	51,980
A00274	6. GIBSON, BRANDI	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100.00%	41,440	41,440
A00275	7. HARRIS, RODNEY	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100.00%	45,981	45,981
A00253	8. NEW POSITION	2121	RESEARCH ASSOCIATE - ABI		12.0	100.00%	45,000	45,000
A00254	9. NOPO-OLAZABAL, LUIS	2121	RESEARCH ASSOCIATE - ABI		12.0	100.00%	50,886	50,886
A00307	10. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	50.30%	24,017	24,017
A00279	11. LEE, KIMBERLY	2116	RESEARCH ASSISTANT - ABI		12.0	100.00%	42,873	42,873
A00251	12. CAMPBELL, ZACHARY	2116	RESEARCH ASSISTANT - ABI		12.0	100.00%	46,215	46,215
12084C	13. DESPAIN, LINDA J.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	32,229	32,229
03112C	14. HOLT, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03113C	15. SPENCER, LORI	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03114C	16. EMERSON, SANDRA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
	17. VACANT (CRAMER)	2156	PROFESSOR/9 MO	T	9.0	25.28%	0	0
F00556	18. XU, JIANFENG ^	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100.00%	103,569	109,069
F00481	19. BHATTACHARYYA, SUDEEPA	2128	RESEARCH ASSOCIATE PROF/9 MO	T	9.0	100.00%	97,500	97,500
F00480	20. VACANT (BELLIS)	2129	RESEARCH ASSISTANT PROF/9 MO		9.0	100.00%	75,000	0
F00479	21. SAVARY, BRETT	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100.00%	111,990	111,990
	22. STIPEND/BUYOUT	2119	RESEARCH ASSISTANT PROF/12 MO	N	12.0	100.00%	0	0
F00163	23. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	23.35%	28,368	28,368
F00069	24. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	24.51%	28,238	28,238
	25. VACANT (SRIVATSAN)	2186	ASSISTANT PROFESSOR/ 9 MO	P	9.0	7.69%	5,000	0
F00016	26. NEW POSITION	2150	DEPARTMENT CHAIR (COMPUTER SCIENCE)		12.0	62.50%	0	75,000
G00023	27. GRADUATE ASSISTANT	2122	RESEARCH GRADUATE ASSISTANT		12.0	600.00%	119,254	119,254
	28. ASSISTANT DIRECTOR	2923	ASSISTANT DIRECTOR BIOSCIENCE INSTITUTE		12.0	100.00%	0	0
	615000 Part-Time Labor							1,230,565
	710000 Supplies & Services							15,000
	720000 Travel							448,906
	730000 Capital Outlay							5,000
	861000 University Sponsored Research							100,000
	620000 Pool Staff Benefits							646,282
								<u>365,984</u>
	ACCOUNT TOTAL							2,811,737

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name ASU-ABI Maintenance and Operations  
FOAPAL 200102-215001-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
15122C	1. CROCKER, JIMMY	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	35,010	35,010
								35,010
	615000 Part-Time Labor							0
	710000 Supplies & Services							450,350
	720000 Travel							0
	730000 Capital Outlay							0
	822000 Other Inter-Fund Plant Transfers							0
	620000 Pool Staff Benefits							15,326
	ACCOUNT TOTAL							500,686

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Research and Technology Transfer  
FOAPAL 110000-214001-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00246	1. RISCH, THOMAS	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INSTITUTE	T	12.0	50.00%	85,000	85,000
A00272	2. TIDWELL, LATONYA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	48,163	48,163
A00307	3. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	49.70%	23,727	23,727
A00180	4. PINKARD, ASHLEY	2304	RESEARCH ASSISTANT		12.0	23.62%	11,038	11,038
A00031	5. DEVEREUX, EMILY	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	73.78%	66,404	66,404
A00184	6. ACOSTA, LUNA UNNOLD	2304	RESEARCH ASSISTANT		12.0	100.00%	50,454	50,454
16018C	7. BUFORD, LARA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,273	32,273
							317,059	
615000 Part-Time Labor								0
710000 Supplies & Services								7,842
720000 Travel								0
730000 Capital Outlay								0
867000 F & A Transfers								(417,227)
620000 Pool Staff Benefits								92,326
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2020/2021

Department Name Sponsored Research Assistance  
 FOAPAL 110000-214003-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00180	1. PINKARD, ASHLEY	2304	RESEARCH ASSISTANT		12.0	76.38%	35,700	35,700
								35,700
	615000 Part-Time Labor							0
	710000 Supplies & Services							10,000
	720000 Travel							30,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							9,996
	ACCOUNT TOTAL							85,696

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Faculty Center  
FOAPAL 110000-212401-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	1. STIPEND	2193	DIR OF FACULTY CENTER		12.0	100.00%	10,000	10,000
A00318	2. VACANT (DOWNUM)	2304	RESEARCH ASSISTANT		12.0	100.00%	49,749	49,749
16031C	3. EARNHART, CHRISTOPHER	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,273	32,273
19028C	4. MURRY, WILLIAM DEAN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	38,111	38,111
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300.00%	0	0
							130,133	130,133
615000 Part-Time Labor							21,381	21,381
710000 Supplies & Services							133,794	133,794
720000 Travel							0	0
730000 Capital Outlay							0	0
830000 Interfund Obligations							(124,200)	(124,200)
620000 Pool Staff Benefits							44,394	44,394
ACCOUNT TOTAL							205,502	205,502

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Academic Support Center for Athletes  
FOAPAL 110000-260201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
P00002	1. JOHNSON, BRODRICK	2508	ACADEMIC ADVISOR		12.0	41.63%	16,794	16,794
A00192	2. WILSON, ABIGAIL	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	49.23%	42,471	42,471
A00153	3. CARR, NATHAN	2508	ACADEMIC ADVISOR		12.0	75.67%	29,886	29,886
A00379	4. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR		12.0	64.96%	33,230	33,230
06049C	5. WILSON, ANNIKA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	14.83%	3,327	3,327
							125,708	
615000 Part-Time Labor							1,821	
710000 Supplies & Services							6,868	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							35,583	
ACCOUNT TOTAL							169,980	



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name ASUJ / Paragould Program  
FOAPAL 110000-212956-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
09023C	1. VACANT (WRIGHT)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	0	0
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Institutional Effectiveness  
FOAPAL 110000-212501-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00476	1. VACANT (MIHIR)	2089	ASSISTANT VICE CHANCELLOR		12.0	100.00%	117,646	117,646
A00143	2. BLALOCK, RICKEY	2303	RESEARCH ANALYST		12.0	80.31%	42,000	42,000
A00144	3. ZANG, SHAWN	2303	RESEARCH ANALYST		12.0	100.00%	46,500	46,500
A00158	4. ROREX, JACQUELYN	2305	RESEARCH ASSOCIATE		12.0	100.00%	57,719	57,719
A00074	5. TRANSFERRED TO PROVOST	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	0	0
							263,865	
								0
								11,341
								0
								0
								73,882
								349,088
ACCOUNT TOTAL								

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2020/2021

Department Name Assessment Services  
 FOAPAL 110000-213201-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	1. VACANT (DEPROW)	2107	DIRECTOR OF ASSESSMENT ( Return to Pool FY 21)		12.0	100.00%	0	0
A00079	2. SPENCE, MARY ELIZABETH	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	56,650	56,650
A00412	3. HENNINGS, KEVIN MICHAEL	2303	RESEARCH ANALYST		12.0	100.00%	36,000	36,000
								92,650
615000 Part-Time Labor								0
710000 Supplies & Services								75,905
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,942
ACCOUNT TOTAL								194,497

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name VCAAR Salary Pool  
FOAPAL 110000-210015-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	VACANT	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	2,512,258	1,757,459
								1,757,459
	615000 Part-Time Labor							0
	710000 Supplies & Services							259,070
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							492,089
	ACCOUNT TOTAL							2,508,618

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Off-Campus Duty Assignments  
FOAPAL 110000-212002-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	VACANT	2156	PROFESSOR/9 MO		9.0	100.00%	85,721	85,721
	615000 Part-Time Labor							85,721
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							24,002
	ACCOUNT TOTAL							109,723

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Vice Chancellor for Global Engagement & Outreach  
FOAPAL 110000-190101-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00462	1. SIVAKUMARAN, THILLAINARAJAN	2194	DIRECTOR OF GLOBAL INITIATIVES		12.0	47.08%	65,466	65,466
								65,466
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							18,330
	ACCOUNT TOTAL							83,796

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Mid South University Center  
FOAPAL 110000-190402-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00138	1. NELSON, KAREN	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	50.00%	20,000	20,000
06005C	2. ALLEN, CHERILYN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	50.00%	22,433	11,217
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	10,000	5,000
								36,217
615000 Part-Time Labor								0
710000 Supplies & Services								12,000
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								10,787
ACCOUNT TOTAL								62,004

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Beebe University Center  
FOAPAL 110000-190403-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00073	1. WAYMACK, TAWNYA	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	40,000	40,000
09025C	2. ESTES, CARY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	57,000	5,000
								68,880
615000 Part-Time Labor								0
710000 Supplies & Services								12,000
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								21,652
ACCOUNT TOTAL								105,532



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Mountain Home University Center  
FOAPAL 110000-190406-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00139	1. PONDER, ANTONETTE	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100.00%	41,200	41,200
09022C	2. ALMAN, HEIDI ANN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	38,458	5,000
								70,080
615000 Part-Time Labor								0
710000 Supplies & Services								12,000
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								22,000
ACCOUNT TOTAL								107,080

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online Administration  
FOAPAL 130161-190201-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00462	1. SIVAKUMARAN, THILLAINARARAJAN	2194	DIRECTOR OF GLOBAL INITATIVES		12.0	52.92%	73,584	73,584
A00358	2. SALEHI, CHRISTOPHER	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	55,000	55,000
A00160	3. STREET, KATIE	2305	RESEARCH ASSOCIATE		12.0	100.00%	40,000	40,000
A00314	4. ADAMS, NIKKI	2304	RESEARCH ASSISTANT		12.0	90.47%	49,757	49,757
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100.00%	0	11,448
	6. COURSE DEVELOPMENT		COURSE DEVELOPMENT			100.00%	0	0
							229,789	
								0
								16,000
								16,000
								0
								2,375,896
								66,753
								2,704,438
								0
								16,000
								16,000
								0
								2,375,896
								66,753
								2,704,438

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online Operations  
FOAPAL 130161-190202-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00366	1. BOOTHMAN, CHRISTOPHER	2104	PROJECT PROGRAM DIRECTOR		12.0	100.00%	60,000	60,000
A00177	2. BURNETTE, AUBRIE	2304	RESEARCH ASSISTANT		12.0	100.00%	36,449	36,449
A00449	3. CAROTHERS, JUSTIN	2508	ACADEMIC ADVISOR		12.0	100.00%	36,449	36,449
F00543	4. MOSELEY, MARY	2204	INSTRUCTOR/12 MONTH	N	12.0	100.00%	45,000	45,000
F00607	5. MCCAMPBELL, JENNIVER	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	52,099	52,099
A00528	6. GIBSON, LORA	2508	ACADEMIC ADVISOR	N	12.0	100.00%	36,449	36,449
A00271	7. VETETO, SHARON	2508	ACADEMIC ADVISOR		12.0	100.00%	35,000	35,000
A00179	8. DUARTE, VERONICA	2304	RESEARCH ASSISTANT		12.00	100.00%	45,000	45,000
A00316	9. RAINES, RYAN	2304	RESEARCH ASSISTANT		12.0	100.00%	19,000	38,000
A00313	10. NEW POSITION	2304	RESEARCH ASSISTANT	N	12.00	100.00%	60,000	60,000
15012C	11. CHAPPELL, STACY	C035C	ASSISTANT REGISTRAR	C115	12.0	100.00%	30,134	30,134
15015C	12. ERIKSSON, EVELINA	C035C	ASSISTANT REGISTRAR	C115	12.0	100.00%	30,134	29,251
23004C	13. HAMMETT, MANDRIA	A038C	FISCAL SUPPORT MANAGER	C123	12.0	100.00%	36,463	43,217
16028C	14. HINKLE, CAITLYN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,176	32,176
14017C	15. RETURNED TO THE POOL	D084C	COMPUTER OPERATOR	C114	12.0	100.00%	28,699	0
13019C	16. TYLER, KYLA	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	26,776	26,776
18020C	17. SCOTT, SAMUEL	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	33,861	33,861
24009C	18. AUSTIN, BRYAN	D035C	COMPUTER SUPPORT MANAGER	C124	12.0	100.00%	49,502	49,502
	19. RETURNED TO POOL	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100.00%	0	0
13020C	20. VACANT (ERIKSSON)	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	26,531	26,531
13022C	21. HOGGARD, TARA MICHELLE	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	26,531	26,531
13023C	22. CAROTHERS, JUSTINE	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	26,531	26,531
09023C	23. RETURNED TO THE POOL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	0
15033C	24. SANDERS, LINDSEY	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	30,134	30,134
15034C	25. EDWARDS, WESLEY	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	30,737	30,737
15035C	26. HOGAN, SUMMER DAWN	G207C	FINANCIAL AID ANALYST	C115	12.0	100.00%	29,251	29,251
13021C	27. ROCHELLE, TRENT	C043C	RECORDS MANAGEMENT ANALYST	C113	12.0	100.00%	26,531	26,531
16013C	28. NEW POSITION FY 21	G195C	HEI PROGRAM COORDINATOR	C116	12.00	100.00%	23,412	30,713
	29. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100.00%	23,184	22,896
	30. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0		0	0
							939,219	939,219
							70,000	70,000
							160,000	160,000
							2,000	2,000
							0	0
							0	0
							(412,251)	(412,251)
							321,368	321,368
ACCOUNT TOTAL								1,080,336

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name A-State Online Faculty Support  
FOAPAL 130161-190203-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00461	1. DOWNUM, KEVIN	2193	DIRECTOR OF FACULTY CENTER	N	12.0	100.00%	55,000	55,000
F00488	2. JHA, KUSHAL	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	40,000	40,000
F00064	3. JONES, DESIREE	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	42,000	42,000
F00535	4. BEARD, AMY	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	48,000	48,000
F00051	5. CLINE, NATALIE	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	40,000	40,000
F00050	6. GEBREHIWOT, AGAZIT	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	45,000	45,000
F00599	7. RUSSELL, JESSICA	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	40,000	40,000
19019C	8. REALLLOC TO GI STUDENT SERV	D062C	DATA BASE ANALYST	C119	12.0	100.00%	0	0
09102C	9. BELANGER, SOPHIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	0	23,880
16033C	10. PONCE, DARIO	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,596	32,596
	11. COURSE DEVELOPMENT		COURSE DEVELOPMENT			100.00%	90,000	300,000
	12. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300.00%	46,368	45,792
							712,268	
615000 Part-Time Labor							73,412	
710000 Supplies & Services							16,000	
720000 Travel							0	
730000 Capital Outlay							0	
830000 Interfund Obligations							(562,858)	
620000 Pool Staff Benefits							176,619	
ACCOUNT TOTAL								415,441

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Global Initiatives Student Services  
FOAPAL 130153-190102-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00122	1. YARBROUGH, MALLORY	2932	DIRECTOR OFFICE OF INTERN STUDENT SRVCS		12.0	100.00%	55,000	55,000
A00154	2. LEWERT-TAYLOR, LEAH	2508	ACADEMIC ADVISOR		12.0	100.00%	40,000	40,000
A00317	3. TRANSFERRED TO STUDY ABROAD FY 21	2304	RESEARCH ASSISTANT		12.0	100.00%	40,000	0
A00151	4. LINGENFELTER, AKURI	2508	ACADEMIC ADVISOR		12.0	100.00%	40,000	40,000
A00316	5. TRANSFERRED TO A-STATE ONLINE OPERATIONS	2304	RESEARCH ASSISTANT		12.0	50.00%	19,000	0
15010C	6. WINTERS, KIMBERLY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	30,737	30,737
	7. RETURNED TO THE POOL FOR FY21	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	0
09027C	8. ELLERBROOK, SCARLETT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	25,170	25,170
19019C	9. JENNINGS, ERICA	D062C	DATA BASE ANALYST	C119	12.0	100.00%	36,628	36,628
14021C	10. NELSON, RANDY	D084C	COMPUTER OPERATOR	C114	12.0	100.00%	27,858	27,858
09121C	11. KAUP, SARAH	C071C	ADMISSIONS ANALYST II	C109	12.0	100.00%	23,412	23,412
12001C	12. VACANT NEW POSITION	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,268	25,268
	13. SHUTTLE DRIVERS					100.00%	0	35,000
	14. GRADUATE ASSISTANT	2266	GRADUATE ASSISTANT/12 MONTH		12.0	600.00%	12,000	11,448
							350,521	
								70,000
								40,000
								40,000
								0
								(624,914)
								<u>124,393</u>
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Global Initiatives Administration  
FOAPAL 130152-190101-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00358	1. TRANSFERRED TO AOS ADMIN	2105	PROJECT PROGRAM MANAGER		12.0	0.00%	0	0
A00160	2. TRANSFERRED TO AOS ADMIN	2305	RESEARCH ASSOCIATE		12.0	0.00%	0	0
A00314	3. TRANSFERRED TO AOS ADMIN	2304	RESEARCH ASSISTANT		12.0	0.00%	0	0
	4. GRADUATE ASSISTANT	2266	GRADUATE ASSISTANT/12 MONTH		12.0	100.00%	11,592	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								16,000
720000 Travel								10,000
730000 Capital Outlay								0
750000 Scholarships								0
830000 Interfund Obligations								(26,000)
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Global Initiatives ELA  
FOAPAL 130158-190105-1131

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00542	1. SUMLER, KRISTEN	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	52,839	52,839
F00227	2. SHEWMAKER, DORIS	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,000	37,000
F00599	3. TRANSFERRED TO AOS FACULTY SUPPORT	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	0	0
F00607	4. TRANSFERRED TO AOS OPERATIONS	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	0	0
F00314	5. BRADY, KIMBERLY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,000	37,000
	6. REALLOC TO POOL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	0	0
F00243	7. BERRY, KEVIN	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,000	35,000
	8. REALLOC TO POOL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	0	0
	9. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0		0	7,000
	10. SUMMER FACULTY	2205	INSTRUCTOR/9 MO	N	3.0	100.00%	10,000	10,000
								178,839
	615000 Part-Time Labor							12,000
	710000 Supplies & Services							15,000
	720000 Travel							1,000
	730000 Capital Outlay							0
	830000 Interfund Obligations							36,891
	620000 Pool Staff Benefits							50,870
	ACCOUNT TOTAL							294,600

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Study Abroad  
FOAPAL 130163-190204-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00317	1. SEARS, COURTNEY	2304	RESEARCH ASSISTANT		12.0	100.00%	0	40,000
	2. POSITION MOVED TO AOS ONLINE	2304	RESEARCH ASSISTANT		12.0	100.00%	0	0
09128C	3. POSITION RETURNED TO POOL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	0
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100.00%	10,608	11,448
								51,448
615000 Part-Time Labor								0
710000 Supplies & Services								500
720000 Travel								2,000
750000 Scholarship								150,000
830000 Interfund Obligations								(215,662)
850000 Other Intra-Fund Transfer								0
620000 Pool Staff Benefits								11,714
ACCOUNT TOTAL								0



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name University College  
FOAPAL 110000-260101-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00019	1. SIMONS, JILL	2025	DEAN OF SCHOOLS		12.0	50.00%	-	65,044
A00178	2. WELLS, ALYSSA	2089	RESEARCH ASSISTANT		12.0	100.00%	45,000	45,000
A00353	3. POSITION RETURNED TO POOL	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	-	0
12026C	4. OTT, DEREK SPENCER	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,031	26,031
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	0	0
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300.00%	0	0
							136,075	
								1,179
								12,554
								0
								0
								40,976
								190,784
								190,784

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online Undergraduate Studies  
FOAPAL 130161-260101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00404	1. BRACY, COURTNEY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	32,893	32,893
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	0	0
								32,893
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							9,539
	ACCOUNT TOTAL							42,432

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Transition Studies  
FOAPAL 110000-260501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00055	1. CARTER, TOCCARA	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	63,860	63,860
A00517	2. EVERETT, ANN MARIE	2937	ACADEMIC COUNSELOR	N	12.0	100.00%	35,777	35,777
F00408	3. FERRELL, LISA L.	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	44,334	44,334
F00415	4. GALLIMORE, BETHANY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,640	37,640
F00381	5. MAY, MONTY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,000	37,000
A00518	6. BOUZIHAY, NORA	2937	ACADEMIC COUNSELOR	N	12.0	100.00%	35,000	35,000
F00066	7. NEW POSITION	2204	INSTRUCTOR	N	10.0	100.00%	45,000	45,000
	8. VACANT (STRIPLING)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	0	0
F00340	9. WHARTON, THOMAS	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	39,710	39,710
F00354	10. VACANT (MUNGLE)	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	39,225	39,225
A00315	11. HAMILTON, RASHEDA	2304	RESEARCH ASSISTANT		12.0	100.00%	41,380	41,380
09100C	12. SHERMAN HERSEY, CHELSEA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
								442,806
	615000 Part-Time Labor							3,411
	710000 Supplies & Services							10,895
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							126,647
	ACCOUNT TOTAL							583,759

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Concurrent Enrollment  
FOAPAL 110000-260901-1132

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00595	1. DOYLE, BARBARA	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	67,155	67,155
09018C	2. BRAWLEY, CINDY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
15142C	3. PARKS, ROBIN	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100.00%	31,420	31,420
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	550.00%	64,951	64,951
								187,406
	615000 Part-Time Labor							0
	710000 Supplies & Services							13,386
	720000 Travel							5,000
	730000 Capital Outlay							0
	750000 Scholarships							1,164,885
	620000 Pool Staff Benefits							46,865
	ACCOUNT TOTAL							1,417,542

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Learning Commons  
FOAPAL 110000-260701-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00508	1. LISTENBEE, KELLI	2204	PROJECT PROGRAM MANAGER	N	12.0	100.00%	60,000	60,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	300.00%	0	0
								60,000
	615000 Part-Time Labor							23,425
	710000 Supplies & Services							40,954
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							17,034
	ACCOUNT TOTAL							141,413

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Advising Services  
FOAPAL 110000-260301-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00282	1. JACKSON, MELISSA	2047	DIRECTOR OF ACADEMIC ADVISING		12.0	100.00%	68,216	68,216
A00416	2. CURBO, RHONDA	2508	ACADEMIC ADVISOR		12.0	100.00%	45,274	45,274
A00380	3. ALLEN, EBONI	2508	ACADEMIC ADVISOR		12.0	100.00%	37,000	37,000
A00447	4. SINGLETON, ZACHARY	2508	ACADEMIC ADVISOR		12.0	100.00%	37,312	37,312
A00516	5. HENDERSON, PAMELA	2937	ACADEMIC COUNSELOR		12.0	100.00%	48,059	48,059
F00486	6. BEVLY, TIMOTHY	2204	INSTRUCTOR/12 MO		12.0	100.00%	37,000	37,000
09024C	7. WRAY, JAMIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
							296,741	
615000 Part-Time Labor								0
710000 Supplies & Services								10,080
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								85,714
ACCOUNT TOTAL								392,535

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Integrative Studies  
FOAPAL 110000-260151-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00540	1. NESBITT, NIKESHA	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	70,683	70,683
A00155	2. BROWN-RODGERS, LISA	2508	ACADEMIC ADVISOR (RETENTION)		12.0	78.28%	36,050	36,050
A00152	3. COLEMAN, ALBERTA	2508	ACADEMIC ADVISOR		12.0	100.00%	35,000	35,000
							141,733	
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,685
ACCOUNT TOTAL								186,418

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online Integrative Studies  
FOAPAL 130161-260151-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00155	1. BROWN-RODGERS, LISA	2508	ACADEMIC ADVISOR (RETENTION)		12.00	21.72%	10,000	10,000
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	10,500	10,500
								20,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							5,000
	ACCOUNT TOTAL							25,500



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Honors Instruction  
FOAPAL 110000-262001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00460	1. OLIVER, REBECCA	2195	DIRECTOR OF HONORS PROGRAM		12.0	100.00%	78,843	78,843
A00403	2. WILLIAMS, JOHN	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	46,000	46,000
15002C	3. MURRAY, LAURA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	30,134	30,134
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		0	0
							154,977	
								1,989
								26,828
								0
								0
								46,728
								230,522
ACCOUNT TOTAL								

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Dean of Agriculture  
FOAPAL 110000-251101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00014	1. LATOUR, MICKEY	2042	DEAN OF SCHOOLS	T	12.0	100.00%	170,000	170,000
A00038	2. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	49.98%	53,898	53,898
17002C	3. ELLIS, SHERRY	R027C	BUDGET SPECIALIST	C117	12.0	100.00%	34,831	34,831
15039C	4. SILVEY, KAYLA	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	29,251	29,251
							287,980	
615000 Part-Time Labor								0
710000 Supplies & Services								15,098
720000 Travel								1,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>87,683</u>
ACCOUNT TOTAL								391,761

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name CoA ARRC  
FOAPAL 110000-251103-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00438	1. GREER, QUBIENIQUE	2508	ACADEMIC ADVISOR		12.0	100.00%	36,778	36,778
								36,778
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							<u>10,298</u>
	ACCOUNT TOTAL							47,076

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Agricultural Studies  
FOAPAL 110000-251205-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00038	1. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.02%	53,942	53,942
F00165	2. SHEW, AARON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	90.91%	80,000	80,000
F00294	3. PITTCOCK, J. KIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	73,289	73,289
F00507	4. NOWLIN, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	64,342	64,342
F00074	5. GREENWALT, BERT	2156	PROFESSOR/9 MO	T	9.0	100.00%	93,701	93,701
F00369	6. GREEN, VERN STEVEN	2156	PROFESSOR/9 MO	T	9.0	100.00%	85,541	85,541
F00081	7. NEWMAN, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	76,189	76,189
F00370	8. HOOD, ELIZABETH	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100.00%	91,379	91,379
F00189	9. GWANSEON, KIM	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	70,000	70,000
F00082	10. RICH, JERICA JULIA JEAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	68,000	68,000
F00245	11. HUMPHREY, JOHN K	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	74,241	74,241
F00170	12. BROWN, EDWARD ALAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	68,000	68,000
F00114	13. TEAGUE, TINA	2156	PROFESSOR/9 MO	T	9.0	100.00%	63,527	63,527
	14. TRANSFERRED TO ENGINEERING	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	0	0
F00652	15. MEYER, MALISSA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	52,113	52,113
F00072	16. PHILLIPS, GREG	2156	PROFESSOR/9 MO	T	9.0	100.00%	141,669	141,669
F00413	17. HASHEM, AHMED	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	69,755	69,755
	18. TRANSFERRED TO ENGINEERING	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	0	0
	19. TRANSFERRED TO ENGINEERING	2205	INSTRUCTOR/9 MO	N	9.0	50.00%	0	0
F00307	20. MANLOVE, JACOB	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	55,225	70,000
12028C	21. COLEMAN, ABIGAIL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,031	26,031
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	800.00%	0	0
								1,321,719
	615000 Part-Time Labor							17,703
	710000 Supplies & Services							38,393
	720000 Travel							8,500
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							373,122
	ACCOUNT TOTAL							1,759,437

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 DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name R. E. Lee Wilson Chair - Ag Business  
 FOAPAL 110000-251104-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00165	1. SHEW, AARON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	9.09%	8,000	8,000
							8,000	
								0
								0
								0
								0
								2,240
								10,240

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 DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name A-State Online Agriculture  
 FOAPAL 130161-251205-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	19,500	19,500
	615000 Part-Time Labor							19,500
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							3,900
	ACCOUNT TOTAL							23,400

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Farm Administration  
FOAPAL 110000-251301-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	1. FARM DIRECTOR STIPENDS	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	100.00%	12,000	12,000
A00157	2. READNOUR, RICHARD	2305	RESEARCH ASSOCIATE		12.0	100.00%	44,290	44,290
19001C	3. MCCLELLAND, DALE	B064C	DIRECTOR OF FARMING	C119	12.0	100.00%	41,612	41,612
16001C	4. JACOBS, ADDISON	B089C	ASSISTANT DIRECTOR OF FARMING	C116	12.0	100.00%	30,713	30,713
								128,615
	615000 Part-Time Labor							44,223
	710000 Supplies & Services							42,000
	720000 Travel							1,000
	730000 Capital Outlay							59,955
	620000 Pool Staff Benefits							44,410
	ACCOUNT TOTAL							320,203

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Horses  
FOAPAL 110000-251306-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00269	1. FILES, BRENT	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	40,807	40,807
								40,807
	615000 Part-Time Labor							14,526
	710000 Supplies & Services							25,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							11,571
	ACCOUNT TOTAL							91,904



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Dean of Sciences and Mathematics  
FOAPAL 110000-259101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00292	1. BOYD, DONNA	2025	DEAN OF SCHOOLS	T	12.0	97.22%	175,000	175,000
A00036	2. GRIPPO, ANNE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	91.50%	107,743	107,743
17043C	3. JONES, KATHY	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100.00%	34,491	34,491
12029C	4. TRUSTY, MARSHA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,777	26,777
16022C	5. WILHIDE, MARILYN R.	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	32,596	32,596
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	5000.00%	0	0
							376,606	
								0
								9,600
								0
								0
								115,775
								376,606
								0
								9,600
								0
								0
								115,775
ACCOUNT TOTAL								501,981

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name CSM Smart Center  
FOAPAL 110000-259108-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00418	1. MCGREGOR, PORSHA	2508	ACADEMIC ADVISOR		12.0	100.00%	36,071	36,071
	615000 Part-Time Labor						36,071	0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							10,100
	ACCOUNT TOTAL							46,171

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name College of Math & Science - Faculty Salary Pool  
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00008	1. MULLIN, STEPHEN	2150	DEPARTMENT CHAIR	T	12.0	12.00%	15,000	15,000
F00199	2. CARRAWAY, LATIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	3.45%	2,001	2,001
F00393	3. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	9.07%	3,999	3,999
	4. VACANT (GORE)	2205	INSTRUCTOR/9 MO	N	9.0	3.66%	0	0
F00394	5. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	6.80%	2,839	2,839
F00428	6. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	6.87%	2,866	2,866
F00150	7. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	11.99%	9,626	9,626
F00168	8. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.72%	4,422	4,422
F00106	9. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	2.64%	2,176	2,176
F00433	10. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	3.26%	1,243	1,243
F00156	11. ZHOU, HONG ^	2156	PROFESSOR/9 MO	T	9.0	15.53%	12,150	12,150
F00344	12. BOULDIN, JENNIFER	2156	PROFESSOR/9 MO	T	9.0	20.27%	17,000	17,000
	13. VACANT (BENNETT)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.61%	0	0
F00360	14. STEPHENS, NATE	2205	INSTRUCTOR/9 MO	N	9.0	20.00%	9,030	9,030
F00401	15. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	6.08%	2,908	2,908
F00154	16. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.30%	1,506	1,506
F00097	17. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	12.42%	12,037	12,037
F00301	18. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	14.98%	12,500	12,500
	19. VACANT (SRIVATSAN)	2156	PROFESSOR/9 MO	T	9.0	12.37%	0	0
F00190	20. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.55%	4,838	4,838
F00322	21. MARSICO, TRAVIS	2156	PROFESSOR/9 MO	T	9.0	10.17%	7,700	7,700
F00146	22. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	9.12%	6,000	6,000
F00151	23. AHN, JEONGHO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.45%	3,500	3,500
F00142	24. ALI, HASHIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.28%	7,000	7,000

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name College of Math & Science - Faculty Salary Pool  
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00335	25. KENNON, JAMES T.	2156	PROFESSOR/9 MO	T	9.0	14.81%	12,000	12,000
F00272	26. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.51%	7,000	7,000
F00276	27. BISWAS, KOUSHIK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.29%	5,050	5,050
F00548	28. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	8.25%	4,500	4,500
F00093	29. HERSHBERGER, JOHN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.39%	1,500	1,500
F00329	30. SIKKEL, PAUL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.32%	6,000	6,000
F00092	31. NEUMAN-LEE, LORIN ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.66%	1,000	1,000
F00438	32. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.34%	3,000	3,000
F00166	33. ALAM, MOHAMMAD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	0.79%	500	500
F00191	34. FLUKER, BROOK ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.55%	3,000	3,000
F00077	35. BOVES, THAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	3.03%	2,000	2,000
F00167	36. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	7.60%	6,000	6,000
F00320	37. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	9.91%	4,000	4,000
F00157	38. ROLLAND, VIRGINIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.52%	1,000	1,000
F00163	39. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	7.41%	9,000	9,000
F00604	40. AHMED, SALAUDDIN MD	2204	INSTRUCTOR/12 MO	N	12.0	0.89%	427	427
F00053	41. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	3.88%	2,000	2,000
F00308	42. ARTIM, JOHN	2205	INSTRUCTOR/9 MO	N	9.0	20.00%	10,320	10,320
F00655	43. WIJERATNE, ASELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	5.97%	4,000	4,000
F00424	44. LIU, NING	2205	INSTRUCTOR/9 MO	N	9.0	2.50%	0	1,000
F00653	45. TENG, HAO YANG	2186	ASST PROFESSOR/9 MO	P	9.0	13.80%	0	8,000
A00292	46. BOYD, DONNA	2025	DEAN OF SCHOOLS	T	12.0	2.78%	5,000	5,000
A00036	47. GRIPPO, ANNE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	8.50%	10,000	10,000
	48. TEMPORARY FULL TIME		SMART CENTER SUPPORT		12.0	200.00%	93,662	93,662
	49. TEMPORARY FULL TIME	2205	INSTRUCTOR/9 MO	N	9.0	400.00%	100,000	100,000
	50. DIRECTOR OF MBS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	5,000	5,000
							445,300	
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
							127,906	
ACCOUNT TOTAL								573,206

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Environmental Sciences  
FOAPAL 110000-259601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
15007C	1. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50.00%	15,991	15,991
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		12.0	200.00%	20,115	20,115
	3. DIRECTOR OF EVS	2156	PROFESSOR/9 MO		9.0		5,000	5,000
	4. PhD ENVIRONMENTAL SCIENCES GA	2265	GRADUATE ASSISTANT		12.0		131,951	131,951
								173,057
615000 Part-Time Labor								8,355
710000 Supplies & Services								9,030
720000 Travel								8,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								11,052
ACCOUNT TOTAL								209,994

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Molecular Biosciences Program  
FOAPAL 110000-259103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	1. STIPEND						5,000	5,000
15007C	2. BARTON, DEANNA	C037C	ADMINISTRATIVE ANALYST	C115	12.0	50.00%	15,991	15,991
	3. PhD MOLECULAR BIOSCIENCES GA	2265	GRADUATE ASSISTANT		12.0		79,502	79,502
							100,493	
615000 Part-Time Labor								0
710000 Supplies & Services								22,500
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								8,431
ACCOUNT TOTAL								141,424

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Ecotoxicology Research Facility  
FOAPAL 110000-259104-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00175	1. BEASON, CYNTHIA D.	2304	RESEARCH ASSISTANT		12.0	73.99%	25,912	25,912
								25,912
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							7,255
	ACCOUNT TOTAL							33,167

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Biological Sciences  
FOAPAL 110000-259201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00008	1. MULLIN, STEPHEN	2150	DEPARTMENT CHAIR	N	12.0	88.00%	110,000	110,000
F00510	2. FARRIS, JERRY L.	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100.00%	96,103	96,103
F00053	3. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	96.12%	49,555	49,555
F00329	4. SIKKEL, PAUL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.68%	66,097	66,097
F00092	5. NEUMAN-LEE, LORIN ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.34%	59,257	59,257
F00218	6. DOLAN, MAUREEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	81,543	81,543
F00077	7. BOVES, THAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	96.97%	64,070	64,070
F00144	8. SWEET, ANDREW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	60,000	60,000
F00154	9. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.70%	64,076	64,076
F00241	10. GUSTAFSON, KYLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	60,000	60,000
F00360	11. STEPHENS, NATE	2205	INSTRUCTOR/ 9 MO	N	9.0	80.00%	36,120	36,120
F00191	12. FLUKER, BROOK ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.45%	59,438	62,938
F00097	13. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	87.58%	84,880	84,880
F00301	14. MCKAY, TANJA	2156	PROFESSOR/9 MO	T	9.0	85.02%	70,951	70,951
F00322	15. MARSICO, TRAVIS	2156	PROFESSOR/9 MO	T	9.0	89.83%	68,013	68,013
F00256	16. GILMORE, DAVID F. ^	2156	PROFESSOR/9 MO	T	9.0	100.00%	72,195	77,695
F00344	17. BOULDIN, JENNIFER	2156	PROFESSOR/9 MO	T	9.0	79.73%	66,876	66,876
F00401	18. HUGGINS, JULIA ANN	2205	INSTRUCTOR/9 MO	N	9.0	93.92%	44,949	44,949
F00157	19. ROLLAND, VIRGINIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.48%	64,810	64,810
F00309	20. ZHOU, GUO-LEI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	82,838	82,838
F00526	21. MANGAN, SCOTT	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100.00%	72,000	72,000
F00069	22. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	75.49%	86,966	86,966
F00563	23. GILMORE, DIANE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	41,673	41,673
F00655	24. WIJERATNE, ASELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	94.03%	63,047	63,047
F00308	25. ARTIM, JOHN	2205	INSTRUCTOR/9 MO	N	9.0	80.00%	41,280	41,280
12065C	26. HARRELL, PAMELA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	87.02%	26,031	26,031
09030C	27. MEESE, MEGAN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
	28. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	600.00%	50,728	50,728
	615000 Part-Time Labor							1,776,376
	710000 Supplies & Services							17,498
	720000 Travel							50,378
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								<u>489,353</u>
	ACCOUNT TOTAL							2,333,605



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Chemistry and Physics  
FOAPAL 110000-259301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00006	1. BURNS, WILLIAM A	2150	DEPARTMENT CHAIR	T	12.0	100.00%	109,762	109,762
F00163	2. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	69.24%	84,126	84,126
F00076	3. DRAGANJAC, MARK E.	2156	PROFESSOR/9 MO	T	9.0	100.00%	95,709	95,709
F00272	4. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.49%	59,602	59,602
F00142	5. ALI, HASHIM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.72%	61,112	61,112
F00438	6. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.66%	66,136	66,136
F00167	7. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	92.40%	72,900	72,900
F00131	8. CARROLL, BRENT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,650	62,650
F00166	9. ALAM, MOHAMMAD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	99.21%	63,093	63,093
F00175	10. SUSTICH, ANDREW	2156	PROFESSOR/9 MO	T	9.0	100.00%	102,731	102,731
F00420	11. IZADYAR, ANAHITA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,588	62,588
F00276	12. BISWAS, KOUSHIK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.71%	64,211	64,211
F00320	13. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	90.09%	36,382	36,382
F00331	14. MERTEN, JONATHAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,740	63,740
F00335	15. KENNON, JAMES T.	2156	PROFESSOR/9 MO	T	9.0	85.19%	69,027	69,027
F00093	16. HERSHBERGER, JOHN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.61%	61,245	61,245
F00190	17. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.45%	59,221	59,221
F00548	18. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	91.75%	50,023	50,023
F00604	19. AHMED, SALAUDDIN MD	2204	INSTRUCTOR/12 MO	N	12.0	99.11%	47,573	47,573
12072C	20. KIHLSADIUS, LISA	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	28,051	28,051
09032C	21. WATT, ALAINA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100.00%	11,260	0
								1,343,763
	615000 Part-Time Labor							32,485
	710000 Supplies & Services							42,145
	720000 Travel							3,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							382,291
	ACCOUNT TOTAL							1,803,684

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2020/2021

Department Name A-State Online Chemistry & Physics  
 FOAPAL 130161-259301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	9,667	7,000
	615000 Part-Time Labor							7,000
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,400
	ACCOUNT TOTAL							8,400

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Mathematics & Statistics  
FOAPAL 110000-259501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00024	1. LAMBERTUS, AMANDA	2150	DEPARTMENT CHAIR	T	12.0	100.00%	100,123	100,123
F00160	2. BANKS, TARA	2186	INSTRUCTOR/9 MO	N	9.0	100.00%	42,000	42,000
F00422	3. MILAD, MOHAMED	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	59,566	59,566
F00146	4. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	90.88%	59,808	59,808
F00156	5. ZHOU, HONG ^	2156	PROFESSOR/9 MO	T	9.0	84.47%	60,603	66,103
F00317	6. RICE, LISA ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,303	62,803
F00199	7. CARRAWAY, LATIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.55%	55,999	55,999
F00151	8. AHN, JEONGHO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.55%	60,753	60,753
F00168	9. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.28%	61,380	61,380
F00150	10. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	88.01%	70,648	70,648
F00106	11. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	97.36%	80,118	80,118
F00409	12. CRIDER, ANGELA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	39,000	39,000
F00424	13. LIU, NING	2205	INSTRUCTOR/9 MO	N	9.0	97.50%	39,000	39,000
F00393	14. GIBSON, J. KENT	2205	INSTRUCTOR/9 MO	N	9.0	90.93%	40,102	40,102
F00394	15. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	93.20%	38,907	38,907
F00428	16. MANNING, DENISE	2205	INSTRUCTOR/9 MO	N	9.0	93.13%	38,874	38,874
F00433	17. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	96.74%	36,875	36,875
F00129	18. MANN, MARY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	38,049	38,049
F00653	19. TENG, HAO YANG	2186	ASST PROFESSOR/9 MO	P	9.0	86.20%	50,000	50,000
09134C	20. DEFAZIO, LAUREN A	C056C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
	21. VACANT (CRAFT)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	0	0
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	500.00%	40,106	40,106
	615000 Part-Time Labor							1,104,094
	710000 Supplies & Services							8,356
	720000 Travel							15,770
	730000 Capital Outlay							4,000
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>301,028</u>
								1,433,248

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online Math & Science  
FOAPAL 130161-259501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00583	1. WATTS, KENA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,000	40,000
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100.00%	3,500	3,500
	3. PART-TIME ONLINE TEACHING	2206	PART-TIME FACULTY		9.0	100.00%	0	0
								43,500
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								12,300
ACCOUNT TOTAL								55,800

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Dean of Liberal Arts  
FOAPAL 110000-250101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00018	1. CATES, CARL	2025	DEAN OF SCHOOLS	T	12.0	100.00%	168,591	168,591
A00035	2. HOGUE, GINA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	59,399	59,399
12030C	3. WILSON, SHARON	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,551	26,551
12067C	4. MCGINNIS, MICHELLE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	27,941	27,941
15140C	5. ROLLAND, TERRIE	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	32,906	32,906
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	9,940	9,940
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	3000.00%	0	0
							325,328	
615000 Part-Time Labor							4,577	
710000 Supplies & Services							49,474	
720000 Travel							4,000	
730000 Capital Outlay							16,137	
620000 Pool Staff Benefits							98,962	
ACCOUNT TOTAL								498,478

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Heritage Studies  
FOAPAL 110000-250851-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00063	1. UMANSKY, LAURIE	2155	PROFESSOR/12 MO	T	12.0	100.00%	120,135	120,135
F00029	2. SALO, EDWARD ^#	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	47.91%	45,821	45,821
A00047	3. VACANT (BANTA)	2013	ARCHIVIST		12.0	50.26%	52,700	52,700
F00089	4. DANIEL, DEBORAH CHAPPEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	24.88%	17,324	17,324
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	200.00%	22,800	22,800
	6. PhD HERITAGE STUDIES GA	2265	GRADUATE ASSISTANT		12.0		185,504	185,504
								444,284
	615000 Part-Time Labor							0
	710000 Supplies & Services							7,743
	720000 Travel							2,500
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							70,210
	ACCOUNT TOTAL							524,737

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name English & Philosophy  
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00012	1. COLLINS, JANELLE M.	2150	DEPARTMENT CHAIR	T	12.0	100.00%	104,487	104,487
F00101	2. BALL, JERRY	2156	PROFESSOR/9 MO	T	9.0	100.00%	80,714	80,714
F00350	3. HANSEN, GREGORY	2156	PROFESSOR/9 MO	T	9.0	100.00%	80,569	80,569
F00155	4. BURNS, RICHARD ALLEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	69,592	69,592
F00071	5. CALLOWAY, CATHERINE	2156	PROFESSOR/9 MO	T	9.0	100.00%	90,514	90,514
F00186	6. CAVE, ERIC M.	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,742	77,742
F00059	7. TRANSFERRED TO WRITING CENTER	2170	INSTRUCTOR/12 MO	T	12.0	100.00%	0	0
F00171	8. RUCCIO, KRISTEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,000
F00282	9. CATON, JACOB	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,568	60,568
F00178	10. HENDERSHOT, CYNDY K.	2156	PROFESSOR/9 MO	T	9.0	100.00%	68,433	68,433
F00332	11. WEIMER, STEVEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,322	58,322
	12. VACANT (HORNEKER)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00235	13. ARYAL, KHEM	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,290	52,290
F00172	14. LAMM, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,612	77,612
F00128	15. LOTT, RICK	2156	PROFESSOR/9 MO	T	9.0	100.00%	76,406	76,406
F00122	16. CHAMBERLAIN, ELIZABETH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,518	53,518
F00180	17. MOORE, BRYAN L.	2156	PROFESSOR/9 MO	T	9.0	100.00%	74,404	74,404
F00212	18. NAREY, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	67,577	67,577
F00211	19. SARTORELLI, JOSEPH J.	2156	PROFESSOR/9 MO	T	9.0	100.00%	73,836	73,836
F00091	20. SCHICHLER, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,647	77,647
F00365	21. BEAUCHAMP, ARIEK MIKEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,638	53,638
F00127	22. SPIKES, MICHAEL P.	2156	PROFESSOR/9 MO	T	9.0	100.00%	82,268	82,268
F00094	23. ISOM, RACHEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,000
F00367	24. MERRITT, MICHELLE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,575	60,575
F00372	25. REED, LESLIE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,000	35,000
F00388	26. WILLIAMS, CARMEN L.	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	50,999	50,999
F00419	27. TRIBBETT, MARCUS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	54,629	54,629
F00431	28. WILLIAMS, GAYLE V.	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,868	37,868
F00414	29. BENNETT, KERRI	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,000	35,000
F00412	30. DUCLOS, HELEN F.	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,000	37,000

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name English & Philosophy  
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00397	31. CHRISTOFF, CAROLINE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	36,991	36,000
F00089	32. DANIEL, DEBORAH CHAPPEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	75.12%	52,283	52,283
09034C	33. TURNEY, NATALIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	25,841	25,841
09035C	34. TIBBS, BRANDIE L.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	25,841	25,841
	35. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	400.00%	28,699	28,699
	36. GRADUATE ASSISTANT---WRITING CENTER	2265	GRADUATE ASSISTANT		9.0	900.00%	0	0
							1,959,871	
								6,266
								20,710
								3,000
								0
							<u>546,763</u>	
ACCOUNT TOTAL								2,536,610



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online- English & Philosophy  
FOAPAL 130161-250651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	3,500	7,000
2.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	12,000	19,500
								26,500
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								3,350
ACCOUNT TOTAL								29,850

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Writing Center  
FOAPAL 110000-250654-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00059	1. FARROW, SIMPSON TABATHA	2170	INSTRUCTOR/12 MO	N	12.0	100.00%	44,400	44,400
								44,400
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							12,432
	ACCOUNT TOTAL							56,832

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name World Languages & Cultures  
FOAPAL 110000-250751-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00126	1. MORENO, VICENT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,474	60,474
F00231	2. LOMBEIDA, ERNESTO B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,166	58,166
F00198	3. HOROWITZ, GABRIEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,021	52,021
F00207	4. JOHNSON, WARREN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,914	62,914
F00182	5. OWENS, RUTH ANN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	68,864	68,864
F00498	6. CHAIKO, TATSIANA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	35,000	35,000
F00321	7. MCGEE, ANNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,172	59,172
								396,611
615000 Part-Time Labor								9,154
710000 Supplies & Services								10,309
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								111,143
ACCOUNT TOTAL								527,217

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online-World Language & Cultures  
FOAPAL 130161-250751-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	7,000	17,000
2.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	12,000	12,000
								29,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								4,600
ACCOUNT TOTAL								33,600

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name History  
FOAPAL 110000-250701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00035	1. HOGUE, GINA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	59,225	59,225
F00002	2. CASTRO, JOSEPH	2150	DEPARTMENT CHAIR	T	12.0	100.00%	77,324	77,324
F00508	3. BARNHOUSE, LUCY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,000
F00029	4. SALO, EDWARD ^#	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	52.09%	46,325	49,825
F00070	5. KEY, JOSEPH P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	71,569	71,569
F00324	6. EDWARDS, GARY T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	67,593	67,593
F00137	7. GILBERT, ERIK O.	2156	PROFESSOR/9 MO	T	9.0	100.00%	83,387	83,387
F00164	8. HU, AIQUN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,541	63,541
F00236	9. BUFORD, KELLIE ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	56,805	60,305
F00102	10. SYDORENKO, ALEXANDER	2156	PROFESSOR/9 MO	T	9.0	100.00%	78,333	78,333
F00224	11. MAYNARD, WILLIAM B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	70,999	70,999
F00161	12. VACANT (POBST)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	71,648	71,648
F00112	13. DAVIS, ANDREA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,794	52,794
F00284	14. VACANT (JONES-BRANCH)	2156	PROFESSOR/9 MO	T	9.0	100.00%	78,830	78,830
F00359	15. HRONEK, PAMELA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	79,002	79,002
F00143	16. WILKERSON-FREEMAN, SARAH	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,681	77,681
09036C	17. SURDYK, LAURA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,342	24,342
	18. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100.00%	4,308	4,308
							1,120,706	
615000 Part-Time Labor								1,919
710000 Supplies & Services								17,232
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								315,330
ACCOUNT TOTAL								1,455,187

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Political Science  
FOAPAL 110000-250801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00010	1. MCLEAN, WILLIAM P.	2150	DEPARTMENT CHAIR	T	12.0	100.00%	96,047	96,047
F00268	2. VACANT (LOFTON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00104	3. TUSALEM, ROLLIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	77,219	77,219
F00078	4. WIMPY, CAMERON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.67%	55,000	55,000
F00219	5. HARDING JR., DAVID R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	74,246	74,246
F00398	6. HACKER, HANS J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	74,204	74,204
F00285	7. BUTCHER, JORDAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	55,000
F00192	8. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100.00%	87,834	87,834
F00286	9. WANG, RICHARD	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	71,568	71,568
F00237	10. KIM, JI SEUL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	58,811	55,000
F00278	11. BUZBY, AMY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	66,684	66,684
F00375	12. WRIGHT, PEGGY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	50,827	50,827
12009C	13. GILMER, VICKIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	90.91%	30,222	30,222
	14. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100.00%	14,838	14,838
							808,689	
615000 Part-Time Labor							1,486	
710000 Supplies & Services							9,340	
720000 Travel							2,800	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>225,766</u>	
ACCOUNT TOTAL								1,048,081

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name MPA On-line Revenue Share  
FOAPAL 130220-250801-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00078	1. WIMPY, CAMERON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.33%	5,000	5,000
12009C	2. GILMER, VICKIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	9.09%	3,022	3,022
								8,022
615000 Part-Time Labor								
710000 Supplies & Services								
720000 Travel								
730000 Capital Outlay								
620000 Pool Staff Benefits								0
								<u>2,659</u>
ACCOUNT TOTAL								10,681

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online- Political Science  
FOAPAL 130161-250801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00573	1. HANDLEY, DONNA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	59,111	59,111
F00582	2. NEAL, NATASHA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	46,850	46,850
F00644	3. BLUMBERG, CLIFFORD	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	51,980	51,980
	4. FACULTY OVERLOADS----MPA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	95,000	95,000
	5. FACULTY OVERLOADS----BA POSC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	20,000	20,000
	6. FACULTY OVERLOADS----GRANT WRITING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	0
	7. STIPEND FOR COORINATOR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	4,425	5,889
	8. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	30,000	30,000
								308,830
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							72,981
	ACCOUNT TOTAL							381,811



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Criminology, Sociology & Geography  
FOAPAL 110000-250601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00015	1. VACANT (KULKARNI)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	87,232	87,232
F00316	2. VACANT (PANAGEOTOU)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,053	52,053
F00098	3. STROUD, HUBERT	2156	PROFESSOR/9 MO	T	9.0	100.00%	104,858	104,858
F00325	4. KENDIG, SARAH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,810	60,810
F00193	5. RUKUS, JOSEPH ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	56,782	60,282
F00220	6. WINTERS, DELLA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	49,000	49,000
F00289	7. KULKARNI, VEENA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,883	65,883
F00269	8. DONAGHY, MARY L.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,907	62,907
F00169	9. WRIGHT, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,619	53,619
F00287	10. LEE, SELYE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,000	51,000
F00336	11. VACANT (WILLIAMS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	52,047	52,047
F00134	12. BRADY, LINDA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	33,916	33,916
09038C	13. EVANS, LAVONDA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,412
							757,019	
615000 Part-Time Labor							0	
710000 Supplies & Services							8,396	
720000 Travel							8,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							214,540	
ACCOUNT TOTAL								987,955

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online- Criminology, Sociology, & Geography  
FOAPAL 130161-250601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00495	1. MYERS, MONIKA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	48,883	48,883
F00390	2. MAHONEY, MARGARET	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	47,000	47,000
	3. FACULTY OVERLOADS---CRIM	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	10,500	28,000
	4. FACULTY OVERLOADS---SOC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	21,000	28,000
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	14,500	35,000
							186,883	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								42,506
ACCOUNT TOTAL								229,389

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Arkansas Public Administration Consortium (Summer)  
FOAPAL 110000-250803-1310

Banner		Class		Tenure	Number	% of	Revised	Salaries
Pos. No.	Name	Code	Position Title	Grade	Months	Salary	19/20	20/21
F00192	1. REESE, CATHERINE C.	2156	PROFESSOR/9 MO	T	9.0	100.00%	13,288	13,288
								13,288
	615000 Part-Time Labor							0
	710000 Supplies & Services							5,278
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,658
	ACCOUNT TOTAL							21,224

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name School of Media & Journalism  
FOAPAL 110000-250201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00007	1. RAWLINS, BRAD	2150	DEPARTMENT CHAIR	T	12.0	100.00%	124,000	124,000
	2. VACANT (DOYLE)	2204	INSTRUCTOR/12 MO	N	12.0	24.68%	0	0
F00541	3. CATES, KRISTY	2204	INSTRUCTOR/12 MO	N	12.0	25.19%	9,625	9,625
F00201	4. FEARS, LILLIE	2156	PROFESSOR/9 MO	T	9.0	100.00%	83,583	83,583
F00132	5. PITTS, MARY JACKSON	2156	PROFESSOR/9 MO	T	9.0	100.00%	89,474	89,474
F00326	6. ZENG, LI	2156	PROFESSOR/9 MO	T	9.0	100.00%	81,959	81,959
F00396	7. BOWMAN, MICHAEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	58,052	58,052
F00130	8. COMBS, SANDRA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,965	65,965
F00200	9. SITTON, RONALD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,000
F00421	10. PILLOW, C. COLLIN	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	63,362	63,362
F00439	11. PERKINS, GALEN	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,484	40,484
F00400	12. ROBERTS, LARZ G.	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	53,994	53,994
F00054	13. ARMSTARD, TERRANCE	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	48,000	48,000
F00057	14. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	73.44%	53,220	53,220
14006C	15. HERRING, DEREK	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100.00%	32,037	32,037
14007C	16. HOLDERFIELD, CLAYTON	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100.00%	32,037	32,037
09045C	17. MCDANIEL, KIMBERLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
	18. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	0	0
								909,672
	615000 Part-Time Labor							1,942
	710000 Supplies & Services							60,600
	720000 Travel							6,632
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								<u>264,402</u>
	ACCOUNT TOTAL							1,243,248

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online- Media  
FOAPAL 130161-250201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00387	1. NEW POSITION FY 21	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	50,000	50,000
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	45,000	50,000
								100,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								24,500
ACCOUNT TOTAL								124,500

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Communication  
FOAPAL 110000-250251-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00011	1. THOMPSON-HAYES, MARCELINE	2150	DEPARTMENT CHAIR	T	12.0	100.00%	94,162	94,162
F00368	2. HILL, MYLEEA DAWN	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,512	77,512
F00374	3. PAN, PO-LIN	2156	PROFESSOR/9 MO	T	9.0	100.00%	74,079	74,079
F00249	4. SCOTT, SARAH MAYBERRY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,000
F00411	5. ANDERSON, SCOTT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,675	50,675
F00418	6. GRAY, MICHAEL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	47,304	47,304
F00096	7. TETTEH, DINAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,100	53,100
F00500	8. HALL, HOLLY	2156	PROFESSOR/9 MO	T	9.0	100.00%	73,206	73,206
F00429	9. BHANDARI, MANU ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	61,904	65,404
F00399	10. FREEZE, RACHEL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	45,000	45,000
F00529	11. ROBINS, MATTHEW LEE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	39,262	39,262
09047C	12. MURRAY, ANITA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
							693,584	
615000 Part-Time Labor							671	
710000 Supplies & Services							29,000	
720000 Travel							3,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							196,838	
ACCOUNT TOTAL							923,093	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online- Communication  
FOAPAL 130161-250251-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00430	1. THATCHER, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	53,429	53,429
F00083	2. BAHN, CATHERINE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	43,813	43,813
F00584	3. NEW POSITION FY 21	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	55,000
	4. STIPEND FOR COORDINATOR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	15,000	15,000
	5. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	65,000	90,000
							257,242	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								66,500
ACCOUNT TOTAL								323,742

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Liberal Arts Graduate Studies  
FOAPAL 110000-250102-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00605	1. FOWLER, GILBERT	2155	PROFESSOR/12 MO	T	12.0	100.00%	127,130	127,130
								127,130
	615000 Part-Time Labor							0
	710000 Supplies & Services							1,800
	720000 Travel							4,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							35,596
	ACCOUNT TOTAL							168,526



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Liberal Arts Advising & Career Center  
FOAPAL 110000-250103-1450

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00417	1. ABERNATHY, JOHN	2508	ACADEMIC ADVISOR		12.0	100.00%	35,900	35,900
A00457	2. EVANS, CANDACE	2508	ACADEMIC ADVISOR		12.0	100.00%	35,600	35,600
A00458	3. SALO, JENNIFER	2508	ACADEMIC ADVISOR		12.0	100.00%	46,500	46,500
								118,000
615000 Part-Time Labor								0
710000 Supplies & Services								2,500
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								33,040
ACCOUNT TOTAL								153,540

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Printing Services  
FOAPAL 110000-250301-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00057	1. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	26.56%	19,248	19,248
A00361	2. JOHNSON, JULIA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	46,000	46,000
	3. VACANT (MALOCH)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	0	0
14027C	4. BOWIE, CHARLES EDWARD	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	29,567	29,567
14028C	5. FRANKS, STEVEN	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	31,068	31,068
14029C	6. CALKIN, PHARETA	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	41,641	41,641
14030C	7. COZART, FLOYD WAYNE	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	35,744	35,744
14031C	8. BAKER, PAULA	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	28,699	28,699
	9. VACANT (GIL)	P039C	INSTITUTIONAL PRINTER	C114	12.0	100.00%	0	0
16078C	10. BARNETT, JAMES KEVIN	S023C	PRINT SHOP MANAGER	C116	12.0	100.00%	32,922	32,922
12068C	11. RAY, MARY LOU	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	28,179	28,179
								293,067
	615000 Part-Time Labor							20,524
	710000 Supplies & Services							350,000
	711702 Budgeted Recoveries							(440,000)
	720000 Travel							3,000
	730000 Capital Outlay							0
	740000 Debt Service							0
	824000 Internal Financing							86,907
	620000 Pool Staff Benefits							107,324
	ACCOUNT TOTAL							420,822

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Mail Center  
FOAPAL 130204-250301-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
15141C	1. HURN, D. CLAY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100.00%	30,737	30,737
								30,737
								700
								21,334
								40,871
								0
								0
								(107,284)
								13,642
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name KASU  
FOAPAL 110000-250351-1440

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00068	1. SMITH, MARK A.	2204	PROJECT/PROGRAM SPECIALIST	N	12.0	100.00%	47,380	47,380
	2. VACANT (DOYLE)	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	0	0
F00541	3. GATES, KRISTY	2204	INSTRUCTOR/12 MO	N	12.0	74.81%	28,584	28,584
20003C	4. BRADSHER, STEPHEN	D059C	ENGINEER COMM FACILITIES DIRECTOR	C120	12.0	100.00%	52,668	52,668
14008C	5. TAYLOR, NATHAN	P042C	BROADCAST PRODCUTION SPECIALIST	C114	12.0	100.00%	32,037	32,037
16059C	6. SCARBROUGH, MARTY	P026C	RADIO PROGRAM DIRECTOR	C116	12.0	87.00%	35,502	35,502
16058C	7. REAVES, JOHNATHAN	P066C	RADIO NEWS DIRECTOR	C116	12.0	68.71%	24,319	24,319
09077C	8. TABOR, BRANDON	P059C	RADIO ANNOUNCER	C109	12.0	100.00%	26,089	26,089
							246,578	
615000 Part-Time Labor							16,534	
710000 Supplies & Services							68,022	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							87,975	
ACCOUNT TOTAL							419,109	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Bradbury Art Museum  
FOAPAL 110000-250552-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00463	1. HOLSTEIN, GARRY	2196	BRADBURY ART MUSEUM DIRECTOR	N	12.0	100.00%	50,000	50,000
A00501	2. BROOKS, HILLARY	2105	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	36,155	36,155
								86,155
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							24,123
	ACCOUNT TOTAL							110,278

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Fowler Center  
FOAPAL 110000-250551-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	1. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR		12.0	100.00%	24,000	24,000
09054C	2. PEARSON, BARBARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
15043C	3. HENSON, R JASON	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,134	30,134
15071C	4. LUTE, KENDAL	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,737	30,737
								108,752
	615000 Part-Time Labor							0
	710000 Supplies & Services							12,202
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							39,773
	ACCOUNT TOTAL							160,727

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Department of Art and Design  
FOAPAL 110000-250401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00018	1. BALDUCCI, TEMMA	2150	DEPARTMENT CHAIR	T	12.0	100.00%	84,906	84,906
F00279	2. GIPSON, SHELLEY	2156	PROFESSOR/9 MO	T	9.0	100.00%	65,075	65,075
F00079	3. ROWE, WILLIAM	2156	PROFESSOR/9 MO	T	9.0	100.00%	88,501	88,501
F00100	4. WILKINSON, MELISSA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,817	60,817
F00123	5. SALVEST, JOHN J.	2156	PROFESSOR/9 MO	T	9.0	100.00%	82,194	82,194
F00292	6. FORD, MICHAEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	53,619	53,619
F00140	7. VACANT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	61,923	50,000
F00099	8. SULLIVAN, CATHERINE	2205	INSTRUCTOR	N	9.0	100.00%	41,877	41,877
F00248	9. ARNELL, NICOLE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,116	60,116
F00202	10. WHITELAND, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	56,765	56,765
F00208	11. VICKREY, KIMBERLY B	2156	PROFESSOR/9 MO	T	9.0	100.00%	70,417	70,417
F00253	12. LONG, LEAH	2205	INSTRUCTOR	N	9.0	100.00%	41,500	41,500
F00255	13. VACANT (BUCKLEY)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,550	51,550
F00277	14. MCCARROLL, ROBERT	2205	INSTRUCTOR	N	9.0	100.00%	31,536	31,536
F00499	15. BAKER, KATHERINE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,591	53,591
F00632	16. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	50.04%	47,721	47,721
F00580	17. PARKER, LESLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,000
09055C	18. TRAVIS, CHRISTNA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880

							1,014,065	
	615000 Part-Time Labor						2,754	
	710000 Supplies & Services						15,262	
	720000 Travel						0	
	730000 Capital Outlay						0	
	620000 Pool Staff Benefits						<u>286,593</u>	
	ACCOUNT TOTAL							1,318,674

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online Art & Design  
FOAPAL 130161-250401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00577	1. FULCHER, MINDY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	65,000	65,000
F00328	2. BUCKLEY, CAMERON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	65,000	65,000
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	0	15,000
	4. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	15,000	15,000
							160,000	
								0
								0
								0
								0
								42,200
								42,200
ACCOUNT TOTAL								202,200



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Music  
FOAPAL 110000-250451-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00013	1. KYRIAKOS, MARIKA	2150	DEPARTMENT CHAIR	T	12.0	100.00%	83,745	83,745
F00090	2. VACANT (CHANDLER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00117	3. LEITTERMAN, KRISTIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	47,500
F00118	4. FASKE, BRUCE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	49,751	49,751
F00145	5. VACANT (KYRIAKOS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00110	6. SIMOES, NAIRAM da SILVA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	65,440	47,500
F00197	7. SULLIVAN, RYAN	2156	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,000
	8. VACANT (MILLER)	2156	INSTRUCTOR/9 MO				0	0
F00264	9. LABOVITZ, SARAH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	62,747	62,747
F00437	10. JENKINS, DEREK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	49,751	49,751
F00445	11. CARROLL, KENNETH D.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	61,920	61,920
F00258	12. VACANT (HATCH)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	47,500	47,500
F00267	13. CAREY, MATTHEW J.	10012028 2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100.00%	53,892	53,892
F00242	14. CLARK, LAUREN SCHACK	2156	PROFESSOR/9 MO	T	9.0	100.00%	66,348	66,348
F00293	15. VACANT (SEAY)	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100.00%	51,880	51,880
F00327	16. SCHWAB, TARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	49,751	49,751
F00229	17. COLLISON, CRAIG KENNETH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	61,030	61,030
F00204	18. BAUXBAUM, JULI ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	47,500
F00230	19. CRIST, TIMOTHY D	2156	PROFESSOR/9 MO	T	9.0	100.00%	71,771	71,771
F00358	20. OWEN, JOHN E	2156	PROFESSOR/9 MO	T	9.0	100.00%	66,348	66,348
F00527	21. SONG, CHI YOUNG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	49,801	49,801
F00434	22. OLIVER, TIMOTHY	2155	PROFESSOR/12 MO	T	12.0	100.00%	89,357	89,357
F00654	23. RILEY, STEVEN	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	46,620	46,620
F00636	24. COLEMAN, HEATHER	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	36,260	36,260
09056C	25. ROBISON, ELIZABETH	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
							1,214,852	
615000 Part-Time Labor								1,943
710000 Supplies & Services								11,609
720000 Travel								1,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								342,804
ACCOUNT TOTAL								1,572,708

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online Music  
FOAPAL 130161-250451-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	PART-TIME ONLINE TEACHING	2206	PART-TIME FACULTY		9.0	100.00%	4,000	4,000
	615000 Part-Time Labor							4,000
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							400
	ACCOUNT TOTAL							4,400

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2020/2021

Department Name \_\_\_\_\_ Band \_\_\_\_\_  
 FOAPAL 110000-250452-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	400.00%	39,799	39,799
								39,799
	615000 Part-Time Labor							1,522
	710000 Supplies & Services							16,648
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							413
	ACCOUNT TOTAL							58,382

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Theatre  
FOAPAL 110000-250501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00001	1. VACANT (BOHN)	2150	DEPARTMENT CHAIR	T	12.0	100.00%	0	0
	2. POSITION TRANSITIONED TO 9 MO - POSITION TO POOL	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100.00%	0	0
F00690	3. MCLAUGHLIN, JEFF	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,500	50,500
F00103	4. VACANT (WILLIAMS)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	48,065	48,065
F00233	5. SANBURG, CAISA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	46,376	46,376
F00357	6. ABERNATHY, CLAIRE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	54,310	54,310
F00266	7. LARSON, BRIANNA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	45,500	45,500
09057C	8. BOYD, LAUREL JO	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
								268,631
	615000 Part-Time Labor							671
	710000 Supplies & Services							4,651
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							77,850
	ACCOUNT TOTAL							351,803

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Dean of Business  
FOAPAL 110000-252101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00433	1. LO, MELODY	2044	DEAN OF BUSINESS ADMINISTRATION	T	12.0	70.00%	0	140,000
A00296	2. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	43.90%	63,946	63,946
A00150	3. PERRY, CHRISTINE	2508	ACADEMIC ADVISOR		12.0	100.00%	36,029	36,029
F00027	4. VACANT (ROE)	2155	PROFESSOR/12 MO	T	12.0	100.00%	68,351	68,351
15132C	5. GILLILAND, KAREN	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	29,251	29,251
	6. VACANT (BUDD)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	0	0
12032C	7. THOMAS, LINDA M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	28,425	28,425
09040C	8. ABSHIER, ELMER JR.	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	0	25,902
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	1500.00%	0	0
	10. SCARLET TO BLACK PROGRAM		SUMMER STIPEND		3.0	100.00%	20,000	20,000
								411,904
								1,414
								9,516
								7,484
								0
								123,624
								553,942
	615000 Part-Time Labor							411,904
	710000 Supplies & Services							1,414
	720000 Travel							9,516
	730000 Capital Outlay							7,484
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							553,942

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Neil Griffin Dean of Business Endowment  
FOAPAL 110000-252116-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00433	1. LO, MELODY	2044	DEAN OF BUSINESS ADMINISTRATION	T	12.0	30.00%	0	60,000
								60,000
615000 Part-Time Labor								
710000 Supplies & Services								
720000 Travel								
730000 Capital Outlay								0
620000 Pool Staff Benefits								16,800
ACCOUNT TOTAL								76,800

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name College of Business - Faculty Salary Pool  
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00296	1. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	12.08%	17,606	17,606
F00005	2. MCDANIEL, KAREN	2150	DEPARTMENT CHAIR	T	12.0	28.14%	38,349	38,349
F00017	3. ROBERTSON, PATRICIA	2150	DEPARTMENT CHAIR	T	12.0	15.61%	20,886	20,886
F00025	4. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	18.57%	31,475	31,475
F00158	5. ROE, CHARLES W.	2156	PROFESSOR/9 MO	T	9.	9.42%	10,194	10,194
F00669	6. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	7.10%	7,451	7,451
F00373	7. POWELL, DWAYNE	2205	INSTRUCTOR/9 MO	N	9.0	9.43%	5,292	5,292
F00610	8. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.28%	8,113	8,113
F00619	9. SCHLOEMER, HILARY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	17.74%	19,614	19,614
F00664	10. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	9.06%	10,058	10,058
F00618	11. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	8.66%	9,805	9,805
F00667	12. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	7.97%	8,491	8,491
F00675	13. GUHA, GAURI SHANKAR	2157	PROFESSOR/9 MO	T	9.0	2.04%	1,883	1,883
F00625	14. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	4.23%	4,582	4,582
F00626	15. JAMES, SHARON #	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	17.61%	20,429	20,429
F00611	16. HU, XIANKUI	2157	PROFESSOR/9 MO	T	9.0	19.11%	24,375	24,375
F00620	17. HILL, KATERINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	7.81%	8,333	8,333
F00663	18. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	5.77%	6,005	6,005
F00612	19. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.64%	16,435	16,435
F00670	20. VACANT (KESSELRING)	2157	PROFESSOR/9 MO	T	9.0	4.63%	0	0
F00677	21. HILL, MATTHEW #	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	15.75%	19,088	19,088
F00627	22. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	10.56%	12,271	12,271
F00662	23. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	6.31%	7,027	7,027
F00621	24. DESAI, HRISHKESH	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	15.00%	15,750	15,750
F00660	25. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	6.75%	8,547	8,547
F00613	26. MUZATKO, STEVEN	2187	ASSOCIATE PROFESSOR/9 MO	P	9.0	11.76%	15,881	15,881
F00614	27. JONES, KIRK	2157	PROFESSOR/9 MO	T	9.0	8.78%	9,723	9,723
F00680	28. PHILHOURS, MELODIE	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	36.69%	39,291	39,291
F00628	29. VACANT (MCDANIEL)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.48%	0	0
F00661	30. VACANT (QUINN)	2157	PROFESSOR/9 MO	T	9.0	6.13%	0	0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name College of Business - Faculty Salary Pool  
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00629	31. VACANT (HUNT)	2157	PROFESSOR/9 MO	T	9.0	7.63%	8,701	8,701
F00674	32. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	11.00%	11,769	11,769
F00671	33. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	11.51%	11,721	11,721
F00665	34. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	13.13%	14,225	14,225
F00623	35. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.22%	15,495	15,495
F00679	36. ZARE, SINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	18.97%	20,488	20,488
F00624	37. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	5.59%	6,521	6,521
F00615	38. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	16.08%	19,064	19,064
F00678	39. VACANT (MOQUIN)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	12.77%	13,581	13,581
F00616	40. VACANT (KIM)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	16.06%	0	0
F00622	41. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	4.98%	5,076	5,076
F00672	42. PITTMAN, JEFFREY	2157	PROFESSOR/9 MO	T	9.0	3.76%	3,749	3,749
F00676	43. LESLIE, HEWLETT STEVEN	2203	INSTRUCTOR/9 MO	N	9.0	17.55%	11,904	11,904
F00617	44. PEARLMAN, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	26.80%	28,944	28,944
F00585	45. TEW, KERRY	2205	INSTRUCTOR/9 MO	N	9.0	55.26%	21,845	21,845
	46. COB COORDINATOR OF ASSESSMENT	2186	ASSISTANT PROFESSOR		12.0	100.00%	5,000	5,000
	47. ONLINE MBA PROGRAM DIR	2186	ASSISTANT PROFESSOR		12.0	100.00%	2,500	2,500
	48. DIR CENTER FOR ECON. EDUCATION	2186	ASSISTANT PROFESSOR		12.0	100.00%	5,000	5,000
							602,537	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							173,652	
ACCOUNT TOTAL								776,189



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name H. B. Foster Bowden Chair in Accounting  
FOAPAL 110000-252117-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00613	1. MUZATKO, STEVEN	2187	ASSOCIATE PROFESSOR/9 MO	P	9.0	17.87%	24,119	24,119
							24,119	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								6,753
ACCOUNT TOTAL								30,872

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name College of Business - Computer Lab  
FOAPAL 110000-252301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
17014C	1. GLOVER, MICHAEL	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100.00%	41,184	41,184
								41,184
	615000 Part-Time Labor							21,920
	710000 Supplies & Services							2,123
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							16,281
	ACCOUNT TOTAL							81,508

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Online MBA  
FOAPAL 130505-252110-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00585	1. TEW, KERRY	2205	INSTRUCTOR/9 MO	N	9.0	44.74%	17,683	17,683
16080C	2. CARSON, MADELYN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	50.00%	15,820	15,820
								33,503
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								11,456
ACCOUNT TOTAL								44,959

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2020/2021

Department Name Women's Business Leadership Center  
 FOAPAL 130508-252111-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
16080C	1. CARSON, MADELYN	G195C	HEI PROGRAM COORDINATOR	C116	12.0	50.00%	15,820	15,820
	615000 Part-Time Labor							15,820
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							6,328
	ACCOUNT TOTAL							22,148

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Accounting  
FOAPAL 110000-252201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00025	1. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	77.30%	131,043	131,043
F00621	2. DESAI, HRISHKESH	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	85.00%	89,250	89,250
F00614	3. REALLOC TO CIT	2157	PROFESSOR/9 MO	T	9.0	77.38%	0	0
F00664	4. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	90.94%	100,901	100,901
F00661	5. VACANT (QUINN)	2157	PROFESSOR/9 MO	T	9.0	93.87%	0	0
F00663	6. ROBERTSON, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	94.23%	98,180	98,180
F00613	7. MUZATKO, STEVEN	2187	ASSOCIATE PROFESSOR/9 MO	P	9.0	70.37%	95,000	95,000
F00616	8. VACANT (KIM)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	83.94%	0	0
F00373	9. POWELL, DWAYNE	2205	INSTRUCTOR/9 MO	N	9.0	90.57%	50,824	50,824
F00389	10. CARMACK, RODNEY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	56,114	56,114
F00108	11. GAMMON, SHEENA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	53,461	53,461
09040C	12. TRANSFERRED TO COB DEAN PAGE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	25,902	0
							674,773	
615000 Part-Time Labor							0	
710000 Supplies & Services							10,179	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							188,936	
ACCOUNT TOTAL							873,888	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online Accounting  
FOAPAL 130161-252201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	-	10,000
								10,000
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,000
	ACCOUNT TOTAL							12,000

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Economics and Finance  
FOAPAL 110000-252401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00017	1. ROBERTSON, PATRICIA	2150	DEPARTMENT CHAIR	T	12.0	84.39%	112,943	112,943
A00296	2. WASHAM, JAMES	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	44.02%	64,080	64,080
F00669	3. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	92.90%	97,529	97,529
F00622	4. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	95.02%	96,768	96,768
F00615	5. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	83.92%	99,509	99,509
F00624	6. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	94.41%	110,043	110,043
F00677	7. HILL, MATTHEW #	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	84.25%	102,101	102,101
F00675	8. GUHA, GAURI SHANKAR ^	2157	PROFESSOR/9 MO	T	9.0	97.96%	85,127	90,627
F00612	9. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	73.53%	88,641	88,641
F00611	10. HU, XIANKUI	2157	PROFESSOR/9 MO	T	9.0	80.89%	103,199	103,199
F00670	11. VACANT (KESSELRING)	2157	PROFESSOR/9 MO	T	9.0	95.37%	0	0
F00672	12. PITTMAN, JEFFREY	2157	PROFESSOR/9 MO	T	9.0	96.24%	95,930	95,930
							1,061,370	
615000 Part-Time Labor							0	
710000 Supplies & Services							11,479	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							297,183	
ACCOUNT TOTAL							1,370,032	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online Economics and Finance  
FOAPAL 130161-252401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00586	1. WANG, HUGH	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	56,650	56,650
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	7,000	25,000
								81,650
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							18,143
	ACCOUNT TOTAL							99,793



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Management and Marketing  
FOAPAL 110000-252502-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00005	1. MCDANIEL, KAREN	2150	DEPARTMENT CHAIR	T	12.0	71.86%	97,909	97,909
F00158	2. ROE, CHARLES W.	2156	PROFESSOR/9 MO	T	9.0	90.58%	98,076	98,076
F00610	3. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.72%	103,314	103,314
F00660	4. NONIS, SARATH A.	2156	PROFESSOR/9 MO	T	9.0	93.25%	117,989	117,989
F00620	5. HILL, KATERINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	92.19%	98,381	98,381
F00628	6. VACANT (MCDANIEL)	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.52%	0	0
F00619	7. SCHLOEMER, HILARY	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	82.26%	90,946	90,946
F00625	8. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	95.77%	103,627	103,627
F00673	9. BEVILL, SANDRA K.	2157	PROFESSOR/9 MO	T	9.0	100.00%	98,090	98,090
F00676	10. LESLIE, HEWLETT STEVEN	2203	INSTRUCTOR/9 MO	N	9.0	82.45%	55,910	55,910
F00626	11. JAMES, SHARON #	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	82.39%	95,607	95,607
F00627	12. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	39.52%	45,938	45,938
F00618	13. HUDSON, GAIL	2157	PROFESSOR/9 MO	T	9.0	91.34%	103,480	103,480
F00680	14. PHILHOURS, MELODIE	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	63.31%	67,817	67,817
F00629	15. VACANT (HUNT)	2157	PROFESSOR/9 MO	T	9.0	92.37%	105,387	105,387
F00617	16. PEARLMAN, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	73.20%	79,056	79,056
F00679	17. ZARE, SINA	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	81.03%	87,512	87,512
09043C	18. REALLOC TO POOL FY 19 BUDGET CUT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	0	0
							1,449,039	
615000 Part-Time Labor							265	
710000 Supplies & Services							6,704	
720000 Travel							7,845	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							405,733	
ACCOUNT TOTAL							1,869,586	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online Marketing & Management  
FOAPAL 130161-252502-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	10,500	50,000
	615000 Part-Time Labor							50,000
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							10,000
	ACCOUNT TOTAL							60,000

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Computer and Information Technology  
FOAPAL 110000-252302-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00025	1. REALLOC TO ACCOUNTING	2150	DEPARTMENT CHAIR	T	12.0	0.00%	0	0
F00614	2. JONES, KIRK	2157	PROFESSOR/9 MO	T	9.0	91.22%	102,091	102,091
F00665	3. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	86.87%	94,256	94,256
F00667	4. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	92.03%	97,982	97,982
F00662	5. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	93.69%	104,365	104,365
F00671	6. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	88.49%	90,133	90,133
F00678	7. VACANT (MOQUIN)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	87.23%	92,757	92,757
F00674	8. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	89.00%	95,283	95,283
F00623	9. SINCLAIRE, JOLLEAN	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.78%	93,455	93,455
F00668	10. RUBY, RALPH R.	2157	PROFESSOR/9 MO	T	9.0	100.00%	105,406	105,406
							875,728	
615000 Part-Time Labor								0
710000 Supplies & Services								10,451
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								245,204
ACCOUNT TOTAL								1,131,383

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online Computer & Information Technology  
FOAPAL 130161-252302-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	20,000
								20,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							4,000
	ACCOUNT TOTAL							24,000

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Center for Supply Chain Management  
FOAPAL 110000-252114-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00627	1. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	49.92%	58,023	58,023
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100.00%	7,333	7,333
								65,356
615000 Part-Time Labor								4,578
710000 Supplies & Services								7,591
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								16,365
ACCOUNT TOTAL								96,890

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name College of Business Student Services Center  
FOAPAL 110000-252115-1220

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
09044C	1. MCBRIDE, JESSICA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
								23,880
615000 Part-Time Labor								0
710000 Supplies & Services								2,700
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								9,313
ACCOUNT TOTAL								35,893

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Chair Bank Management  
FOAPAL 110000-252103-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00612	1. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.83%	15,469	15,469
								15,469
	615000 Part-Time Labor							0
	710000 Supplies & Services							9,740
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,600
	ACCOUNT TOTAL							27,809

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Jones & Co/Louis & Ann Schaaf Endowment  
FOAPAL 110000-252112-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00025	1. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	4.13%	7,000	7,000
								7,000
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,960
	ACCOUNT TOTAL							8,960



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Dean of Education and Behavioral Science  
FOAPAL 110000-254101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00013	1. BRADLEY, MARY JANE	2025	DEAN OF SCHOOLS	T	12.0	100.00%	140,000	140,000
A00502	2. BRYANT, LANCE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	57,500	57,500
A00448	3. VACANT (OLIVER)	2508	ACADEMIC ADVISOR		12.0	100.00%	41,909	41,909
F00032	4. HENDRIX, RACHEL	2204	INSTRUCTOR		12.0	100.00%	35,000	35,000
15133C	5. ROBINSON, LISA	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	29,251	29,251
12090C	6. GRAHAM, PAMELA	C056C	ADMINISTRATIVE SPECIALIST II	C112	12.0	100.00%	26,551	26,551
	7. VACANT (REED)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	0	0
17027C	8. BODE, CINDY	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100.00%	38,093	38,093
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0.00%	0	0
							368,304	
615000 Part-Time Labor							0	
710000 Supplies & Services							17,975	
720000 Travel							5,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							113,454	
ACCOUNT TOTAL								504,733

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Professional Education Programs  
FOAPAL 110000-254651-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00032	1. BOWSER, AUDREY	2005	DIRECTOR PROFESSIONAL EDUCATION	T	12.0	100.00%	93,881	93,881
A00141	2. VACANT (HINSON)	2010	COORDINATOR ASU COMMUNITY COLLEGE		12.0	100.00%	0	0
A00396	3. MOSLEY, TIFFANY	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	46,350	46,350
12033C	4. HALL, BRITNEY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,521	25,521
							165,752	
615000 Part-Time Labor							0	
710000 Supplies & Services							17,533	
720000 Travel							15,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							49,218	
ACCOUNT TOTAL								247,503

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name School of Teacher Ed  
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00014	1. TOWERY, RONALD	2150	DEPARTMENT CHAIR	T	12.0	100.00%	105,403	105,403
F00075	2. VACANT (TOWERY)	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,774	77,774
F00283	3. CHOI, JEONGHEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,548	59,548
F00119	4. WOODS, LATOSHIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	56,506	56,506
F00442	5. KEYES, DIXIE	2156	PROFESSOR/9 MO	T	9.0	100.00%	72,217	72,217
F00262	6. KELLY, RYAN ^	2156	PROFESSOR/9 MO	T	9.0	100.00%	59,681	65,181
F00194	7. GRYMES, JOANNA M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	72,290	72,290
F00234	8. WILLIAMS, DIANA L	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	66,510	66,510
F00223	9. REALLOC TO HPESS	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00323	10. MCJUNKIN, MARK A.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	61,033	61,033
F00225	11. GRAHAM, KAREN KLEPPE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	56,102	56,102
F00443	12. COVEY, NICOLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,031	52,031
F00288	13. JOHNSON-LESLIE, NATALIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	65,259	65,259
F00345	14. GAO, MINGHUI	2156	PROFESSOR/9 MO	T	9.0	100.00%	69,060	69,060
F00378	15. GILBERT, BEVERLY	2156	PROFESSOR/9 MO	T	9.0	100.00%	90,995	90,995
F00410	16. JOHNSON, M. REGINA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	44,786	44,786
F00635	17. VACANT (MEEKS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	68,197	68,197
F00449	18. YOUNG, DAVID	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	56,797	56,797
F00638	19. HAYS, JERRY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	56,739	56,739
F00215	20. HOLMAN, DAVID M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	81,228	81,228
	21. VACANT (HANCOCK)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	0	0
09049C	22. STONER, LINDSEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,412
								1,301,068
	615000 Part-Time Labor							0
	710000 Supplies & Services							18,418
	720000 Travel							13,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							366,873
	ACCOUNT TOTAL							1,699,359

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online Teacher Education  
FOAPAL 130161-254801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00651	1. KNOWLTON, LATWAYLA L.	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	52,500	52,500
F00565	2. NEW POSITION FY 21	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	50,000	50,000
	3. FACULTY OVERLOADS - EARLY CHILDHOOD	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	40,000	50,000
	4. FACULTY OVERLOADS - READING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	45,000	50,000
	5. FACULTY OVERLOADS - EDS READING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	25,000	35,000
								237,500
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								56,725
ACCOUNT TOTAL								294,225

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Teacher Ed Other Campuses  
FOAPAL 110000-254803-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00349	1. VACANT (STEWART)	2186	ASSISTANT PROFESSOR/9 MO (MH)	T	9.0	100.00%	0	0
F00416	2. MUEHLER, MARILYN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100.00%	40,956	40,956
F00384	3. FELKINS, SHARLA	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100.00%	40,956	40,956
F00385	4. ANSELM, SUSAN	2205	INSTRUCTOR/9 MO (MH)	N	9.0	100.00%	40,956	40,956
F00251	5. FILLIPPINO, TONJA M.	2171	ASSOCIATE PROFESSOR/9 MO (Beebe)	T	9.0	100.00%	62,865	62,865
F00425	6. MCMURTRY, ZELDA	2186	ASSISTANT PROFESSOR/9 MO (Beebe)	T	9.0	100.00%	56,120	56,120
F00386	7. VACANT (JONES)	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100.00%	0	0
F00250	8. VACANT (DUNN)	2205	INSTRUCTOR/9 MO (Beebe)	N	9.0	100.00%	0	0
							241,853	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							67,719	
ACCOUNT TOTAL								309,572

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Leadership and Special Education  
FOAPAL 110000-254201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00021	1. HENLEY, JOAN	2150	DEPARTMENT CHAIR	T	12.0	100.00%	105,273	105,273
F00441	2. BAKER, TIMBERLY	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	85.72%	60,000	60,000
F00528	3. MCBRIDE, HELEN	2156	PROFESSOR/9 MO	T	9.0	100.00%	91,154	91,154
F00575	4. NICHOLS, JOSEPH R.	2156	PROFESSOR/9 MO	T	9.0	100.00%	83,469	83,469
F00376	5. SHAW, ALICIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	59,480	59,480
F00380	6. SINGLETON, JACQUES	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	69,176	69,176
F00497	7. HUX, ANNETTE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	67,252	67,252
F00630	8. NEAL, GWENDOLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	69,171	69,171
F00183	9. MILLIGAN, JULIE LAMB	2156	PROFESSOR/9 MO	T	9.0	100.00%	74,995	74,995
F00631	10. NICHOLS, CINDY	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	47,128	47,128
F00509	11. VACANT (BEINEKE)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	85.72%	60,000	60,000
F00261	12. WILLIAMS, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	59,520	59,520
F00403	13. VACANT (BOWSER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	56,000	56,000
F00252	14. DAVIS, KIMBERLEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	60,656	60,656
F00080	15. STRIPILING, WILLIAM	2171	ASSOCIATE PROFESSOR/9 MO	N	9.0	100.00%	75,000	75,000
	16. POSITION RETURNED TO POOL	2104	PROJECT PROGRAM DIRECTOR		12.0	73.85%	0	0
	17. EdD EDUCATIONAL LEADERSHIP GA	2265	GRADUATE ASSISTANT		12.0		43,970	0
								1,038,274
	615000 Part-Time Labor							0
	710000 Supplies & Services							27,263
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							290,717
	ACCOUNT TOTAL							1,356,254

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online- Leadership & Special Education  
FOAPAL 130161-254201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00651	1. REALLOCATED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	0
	2. TRANSFERRED TO AOS OPERATIONS	2508	ACADEMIC ADVISOR		12.0	100.00%	0	0
F00441	3. BAKER, TIMBERLY	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	14.28%	10,000	10,000
F00509	4. VACANT (BEINEKE)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	14.28%	10,000	10,000
F00058	5. SMALL, TOPEKA	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	0	80,000
F00592	6. RAILSBACK, GARY LYLE	2204	INSTRUCTOR/12 MO	N	12.0	100.00%	0	80,000
F00116	7. DUYAR, IBRAHIM	2156	PROFESSOR/ 9 MO	T	9.0	17.65%	0	15,000
F00642	8. VACANT NEW POSITION FY 21	2205	INSTRUCTOR/ 9 MO	N	9.0	100.00%	0	52,000
A00507	9. BUCHANAN, T. ROBIN	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	50,000	50,000
A00313	10. POSITION TRANSFERRED TO AOS OPERATIONS	2304	RESEARCH ASSISTANT	N	12.00	100.00%	0	0
09073C	11. WIXSON, KENLEY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,412
	12. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	225,000	235,000
	13. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	500,000	680,000
								1,235,412
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							210,495
	ACCOUNT TOTAL							1,445,907

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Psychology & Counseling  
FOAPAL 110000-254501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00019	1. BIONDOLILLO, KRISTIN D.	2150	DEPARTMENT CHAIR	T	12.0	100.00%	117,238	117,238
F00068	2. WILKINSON, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,325	59,325
F00120	3. HANCE, MARGARET	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,000
F00338	4. PEARCE, AMY R.	2156	PROFESSOR/9 MO	T	9.0	100.00%	77,465	77,465
F00139	5. MCGREGOR, LORETTA	2156	PROFESSOR/9 MO	T	9.0	100.00%	83,703	83,703
F00141	6. HALL, JOHN D.	2156	PROFESSOR/9 MO	T	9.0	100.00%	84,806	84,806
F00087	7. SAARNIO, DAVID	2156	PROFESSOR/9 MO	T	9.0	100.00%	88,729	88,729
F00364	8. VACANT (KHRAMTSOVA)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	64,208	64,208
F00213	9. YANOWITZ, KAREN L.	2156	PROFESSOR/9 MO	T	9.0	100.00%	81,319	81,319
F00366	10. JOHNSON, KRISTIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	60,273	60,273
F00444	11. PETERS, CHRISTOPHER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,389	59,389
F00502	12. CURTIS, JESSICA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,345	53,345
F00571	13. GARNER, RACHEL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,730	37,730
F00448	14. CAMPOS, HELOISA CURSI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,418	52,418
F00247	15. CORMIER, SAVANAH	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	50,000	50,000
F00214	16. OVERLEY, LACY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	56,583	56,583
F00362	17. DAVIS, SHARON J.	2156	PROFESSOR/9 MO	T	9.0	100.00%	74,486	74,486
F00334	18. SANDUSKY, WESTON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	53,452	53,452
F00238	19. GOTAY, STEPHANIE	2156	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,425	51,425
F00305	20. PIMPLETON-GRAY, ASHER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,614	63,614
F00217	21. MEDLEY, MEAGAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	58,641	58,641
12037C	22. KLERK, ROBYN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	90.91%	24,928	24,928
							1,403,077	
615000 Part-Time Labor							0	
710000 Supplies & Services							27,855	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							395,603	
ACCOUNT TOTAL							1,826,535	



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online Psychology & Counseling  
FOAPAL 130161-254501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00056	1. COLE, REBEKAH	2187	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	67,386	86,099
F00147	2. SMITH, JULIE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	62,465	62,465
F00637	3. SHOVAL-GUNNET, KAREN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	55,000
F00026	4. QUINTANA, TAQUEENA SHARELL	2187	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	62,565	79,939
F00124	5. NEW POSITION FY 21	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	60,000	60,000
12037C	6. KLERK, ROBYN	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	9.09%	2,493	2,493
	7. FACULTY OVERLOADS - PSYCHOLOGY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	28,000	25,000
	8. FACULTY OVERLOADS - COUNSELING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	28,000	25,000
	9. PART-TIME FACULTY (COUNSELING)	2206	PART-TIME FACULTY	N	9.0	100.00%	71,000	110,000
	10. PART-TIME FACULTY (PSYCHOLOGY)	2206	PART-TIME FACULTY	N	9.0	100.00%	71,000	75,000
	615000 Part-Time Labor							580,996
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							129,113
	ACCOUNT TOTAL							710,109

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Health, Physical Education, & Sport Sciences  
FOAPAL 110000-254401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00020	1. FINNICUM, PAUL A.	2150	DEPARTMENT CHAIR	T	12.0	100.00%	110,071	110,071
A00502	2. BRYANT, LANCE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50.00%	57,500	57,500
F00135	3. PRIBYSLAVSKA, VERONIKA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,849	51,849
F00297	4. TERNES, NEAL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,000
F00402	5. DOIG, SCOTT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,777	51,777
	6. REALLOC TO POOL	2156	PROFESSOR/9 MO	T	9.0	100.00%	0	0
F00244	7. BENAVIDES-ESPINOZA, CLAUDIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	63,360	63,360
F00427	8. SCUDAMORE, ERIC	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	52,043	52,043
F00149	9. GRYFFIN, AMANDA WHEELER	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	59,536	59,536
F00239	10. DEAN, MELONY BLAIR	2156	PROFESSOR/9 MO	T	9.0	100.00%	76,319	76,319
F00257	11. CHURCH, JAMES BRIAN	2156	PROFESSOR/9 MO	T	9.0	100.00%	73,769	73,769
F00382	12. RIGSBEE, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	37,000	37,000
	13. TRANSFERRED TO ATHLETIC TRAINING	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	0	0
F00391	14. HILSON, VALARIE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	43,896	43,896
F00423	15. TITSWORTH, MARY KATHERINE	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,024	40,024
F00426	16. MATHIS, MITCHELL	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	40,000	40,000
F00342	17. VACANT (ZHANG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00589	18. YU, HOYEOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	51,380	50,000
F00223	19. CANTRELL, GREGORY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	50,000	50,000
11008C	20. VINSON, LARRY	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	100.00%	24,792	24,792
09051C	21. SMITH, RETTA B	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
	615000 Part-Time Labor						955,816	0
	710000 Supplies & Services							39,583
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							272,982
	ACCOUNT TOTAL							1,268,381

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online HPESS/Sports Admin  
FOAPAL 130161-254401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	1. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	70,824	80,000
F00692	2. LAVETTER, DAVID	2156	PROFESSOR/9 MO	N	9.0	100.00%	69,176	69,176
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	12,000	12,000
								161,176
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							36,569
	ACCOUNT TOTAL							197,745

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Center for Education Excellence  
FOAPAL 110000-254603-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00216	1. SALEH, AMANY	2156	PROFESSOR/9 MO	T	9.0	100.00%	84,941	84,941
F00116	2. DUYAR, IBRAHIM	2156	PROFESSOR/12 MO	T	9.0	82.35%	70,816	70,000
F00632	3. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	49.96%	47,654	47,654
09053C	4. VACANT (MANN)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,628	23,628
							226,223	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								65,942
ACCOUNT TOTAL								292,165

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name ADTEC-College of Education  
FOAPAL 200025-254101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00485	1. HAWKINS, SANDRA	2185	INSTRUCTOR/12 MO.	N	12.0	100.00%	60,664	60,664
F00503	2. VACANT (BELL)	2205	INSTRUCTOR/9 MO.	N	9.0	100.00%	40,000	0
F00530	3. KAUSLER, ANNA	2205	INSTRUCTOR/9 MO.	N	9.0	100.00%	45,780	45,780
A00138	4. NELSON, KAREN	2010	COORD, ASU COMMUNITY COLLEGE		12.0	50.00%	20,000	20,000
A00142	5. APPAJI, PRATHIMA	2303	RESEARCH ANALYST		12.0	10.42%	-	5,000
	6. NEW POSITION		SUMMER TEACHING		3.0	100.00%	14,450	14,450
	7. NEW POSITION		PART-TIME TEACHING/OVERLOADS		9.0	100.00%	25,200	25,200
09019C	8. ETTER, L. DARLENE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50.00%	12,173	12,173
06005C	9. ALLEN, CHERILYN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	50.00%	-	11,217
								194,484
	615000 Part-Time Labor							0
	710000 Supplies & Services							12,150
	720000 Travel							17,500
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							51,440
	ACCOUNT TOTAL							275,574

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Dean of Engineering  
FOAPAL 110000-255101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00444	1. BHATTACHARYYA, ABHIJIT	2042	DEAN OF ENGINEERING	T	12.0	100.00%	190,000	190,000
A00037	2. HWANG, YEONSANG	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	76.80%	98,310	98,310
A00397	3. CLAY, MITCHELL	2106	PROJECT/PROGRAM SPECIALIST		12.0	59.46%	29,730	29,730
F00037	4. BEARDEN, DONALD	2204	INSTRUCTOR		12.0	100.00%	35,000	35,000
15036C	5. SAFFELL, TIMI	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	31,936	31,936
09029C	6. TRANSFERRED TO ENG INSTRUCTION	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	0	0
							384,976	
								0
								7,000
								7,232
								0
								111,306
								0
ACCOUNT TOTAL								510,514

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name College of Engineering - Faculty Salary Pool  
FOAPAL 131253-255101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00037	1. HWANG, YEONSANG	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	23.20%	21,690	29,690
F00299	2. JEONG, HYUNJU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.28%	6,136	6,136
F00417	3. STEWART, JASON HOWELL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	1.58%	1,154	1,154
F00109	4. VACANT (HWANG)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	38.41%	32,265	0
F00184	5. VACANT (MIXON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	2.30%	2,306	2,306
F00330	6. KHER, SHUBHALAXMI	2156	PROFESSOR/9 MO	T	9.0	5.08%	4,535	4,535
F00348	7. ABUTAYEH, MOHAMMAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.27%	6,036	6,036
F00518	8. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	14.27%	8,407	8,407
F00203	9. FLEMING, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.38%	3,548	3,548
F00271	10. JEONG, KWANGKOOK ^	2156	PROFESSOR/9 MO	T	9.0	3.86%	3,827	3,827
F00341	11. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.91%	2,503	2,503
F00088	12. RAGAB, TAREK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.27%	6,174	6,174
F00125	13. HOSSAIN, ZAHID	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.70%	11,597	11,597
F00339	14. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	10.51%	10,256	10,256
F00436	15. CAUSEY, JASON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	20.00%	15,474	15,474
F00280	16. JIANG, HAI	2156	PROFESSOR/9 MO	T	9.0	7.79%	7,302	7,302
F00254	17. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.42%	1,251	1,251
F00395	18. DRAGANJAC, NANCY	2205	INSTRUCTOR/9 MO	N	9.0	14.31%	7,584	7,584
F00333	19. QUALLS, JAKE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	20.00%	15,000	15,000
F00641	20. COPELIN, ALAN	2205	INSTRUCTOR/9 MO	N	9.0	3.51%	2,060	2,060
F00181	21. SHARMA, RAJESH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	9.09%	6,638	6,638
F00107	22. MINOR, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	6.25%	5,000	5,000
							156,478	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							45,231	
ACCOUNT TOTAL								201,709

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name A-State Online Engineering  
FOAPAL 130161-255101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00240	1. SOKOLOV, ALEXANDR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	78,000	78,000
	2. ADMINISTRATIVE STIPEND					100.00%	0	4,500
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	14,000	17,500
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	35,000	45,500
								145,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							31,975
	ACCOUNT TOTAL							177,475



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Engineering Instruction  
FOAPAL 110000-255901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00107	1. MINOR, STEVEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	93.75%	75,000	75,000
F00330	2. KHER, SHUBHALAXMI	2156	PROFESSOR/9 MO	T	9.0	94.92%	84,781	84,781
F00088	3. RAGAB, TAREK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.73%	78,714	78,714
F00184	4. VACANT (MIXON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	97.70%	97,952	97,952
F00203	5. FLEMING, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.62%	77,452	77,452
F00341	6. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.09%	83,635	83,635
F00417	7. STEWART, JASON HOWELL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	98.42%	71,846	71,846
F00348	8. ABUTAYEH, MOHAMMAD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.73%	76,945	76,945
F00109	9. VACANT (HWANG)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	61.59%	51,667	51,667
F00299	10. JEONG, HYUNJU	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.72%	78,179	78,179
F00302	11. EL SAYED, ASHRAF	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	88,198	88,198
F00271	12. JEONG, KWANGKOOK ^	2156	PROFESSOR/9 MO	T	9.0	96.14%	89,712	95,212
F00125	13. HOSSAIN, ZAHID	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.30%	79,723	79,723
F00518	14. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	85.73%	50,509	50,509
F00136	15. KEMP, BRANDON	2156	PROFESSOR/9 MO	T	9.0	100.00%	108,562	108,562
F00517	16. SEOK, ILWOO	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	86,891	86,891
F00536	17. BURCHAM, DONNA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	53,835	53,835
F00319	18. VACANT NEW POSITION FY 17	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	75,000	75,000
F00641	19. COPELIN, ALAN	2205	INSTRUCTOR/9 MO	N	9.0	96.49%	56,647	56,647
F00265	20. REN, YIFENG	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	49,151	49,151
F00181	21. SHARMA, RAJESH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	90.91%	66,377	66,377
F00392	22. WHITE, RICKY	2205	INSTRUCTOR/9 MO	N	9.0	50.00%	23,344	23,344
17036C	23. MOSLEY, KEITHAN	D071C	COMPUTER SUPPORT ANALYST	C117	12.0	100.00%	33,887	33,887
16027C	24. TURTURRO, ANTHONY	G195C	PROGRAM COORDINATOR	C116	12.0	100.00%	32,596	32,596
09029C	25. TURNER, SHANATAE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,412
	26. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	900.00%	0	0
	615000 Part-Time Labor							1,699,515
	710000 Supplies & Services							11,476
	720000 Travel							21,105
	730000 Capital Outlay							5,900
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>485,868</u>
								2,223,864

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Computer Science  
FOAPAL 110000-255601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00016	1. NEW POSITION	2150	DEPARTMENT CHAIR		12.0	37.50%	45,000	45,000
F00195	2. JENNESS, JEFFREY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	95,321	95,321
F00339	3. HUANG, XIUZHEN	2156	PROFESSOR/9 MO	T	9.0	89.49%	87,310	87,310
F00436	4. CAUSEY, JASON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	80.00%	61,872	61,872
F00280	5. JIANG, HAI	2156	PROFESSOR/9 MO	T	9.0	92.21%	86,511	86,511
F00254	6. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.58%	86,962	86,962
F00395	7. DRAGANJAC, NANCY	2205	INSTRUCTOR/9 MO	N	9.0	85.69%	45,416	45,416
F00333	8. QUALLS, JAKE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	80.00%	60,000	60,000
F00587	9. HAMMERAND, EDWARD T	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100.00%	95,229	95,229
F00226	10. KIM, DONGHOON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	79,706	79,706
F00159	11. BELLIS, EMILY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	75,000	75,000
A00397	12. CLAY, MITCHELL	2106	PROJECT/PROGRAM SPECIALIST		12.0	40.54%	20,270	20,270
09026C	13. SHOTWELL, ALISON	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,412
	14. VACANT (BOHRMAN)	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	0	0
	15. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	300.00%	14,540	14,540
							876,549	
615000 Part-Time Labor							5,282	
710000 Supplies & Services							15,172	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							243,762	
ACCOUNT TOTAL								1,144,765

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Dean of Nursing & Health Professions  
FOAPAL 110000-258101-1410

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00016	1. HANRAHAN, SUSAN M.	2025	DEAN OF SCHOOLS	T	12.0	100.00%	184,180	184,180
A00039	2. DAVIDSON, SARAH JANE	2027	ASSOCIATE DEAN OF SCHOOLS	P	12.0	92.00%	0	115,000
18014C	3. MURPHY, SUSAN JEAN	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	38,486	38,486
17035C	4. PATIL, NOBEL	D071C	COMPUTER SUPPORT ANALYST	C117	12.0	100.00%	32,249	32,249
09058C	5. SHIMASAKI, LAUREN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
	6. REALLOC TO NURSING	2206	PART-TIME FACULTY		12.0	100.00%	0	0
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	2700.00%	0	0
							393,795	
								1,380
								14,704
								(2,500)
								3,000
								0
							120,685	
ACCOUNT TOTAL								531,064

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name College of NHP - Faculty Salary Pool  
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00039	1. DAVIDSON, SARAH JANE	2027	ASSOCIATE DEAN OF SCHOOLS	P	12.0	8.00%	0	10,000
F00568	2. SHOLLENBARGER, AMY	2150	DEPARTMENT CHAIR	T	12.0	19.74%	18,269	18,269
F00004	3. WRIGHT, CHRISTINE	2150	DEPARTMENT CHAIR	P	12.0	10.49%	11,000	11,000
F00539	4. DUBOSE, CHERYL O.	2150	DEPARTMENT CHAIR	T	12.0	5.16%	5,000	5,000
F00003	5. DRAKE, SHAWN	2150	DEPARTMENT CHAIR	T	12.0	8.20%	10,000	10,000
F00567	6. WALZ, STACY	2150	DEPARTMENT CHAIR	T	12.0	21.71%	24,693	24,693
	7. VACANT (WINTERS)	2150	DEPARTMENT CHAIR	T	12.0	0.00%	0	0
	8. VACANT (ALLEN)	2150	DEPARTMENT CHAIR	T	12.0	2.54%	0	0
	9. VACANT (BAYOUTH)	2150	DEPARTMENT CHAIR	P	12.0	9.46%	0	0
A00156	10. WALLS, ASHLEY	2508	ACADEMIC ADVISOR		12.0	29.09%	15,964	15,708
A00527	11. LONG, TYLER	2508	ACADEMIC ADVISOR		12.0	35.31%	12,360	12,360
F00043	12. GREEN, LATOYA	2186	ASSISTANT PROFESSOR/12 MO	T	12.0	7.96%	6,607	6,607
F00044	13. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	5.31%	4,060	4,060
F00052	14. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	10.81%	10,120	10,120
F00045	15. BARYMON, DEANNA	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	4.05%	3,090	3,090
F00549	16. HAILEY, LORI	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	12.37%	11,020	11,020
F00047	17. BEDNAR, ANNETTE	2186	ASSISTANT PROFESSOR/12 MO	T	12.0	4.34%	3,000	3,000
F00590	18. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	9.65%	8,000	8,000
F00608	19. BROWN, ANDREA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	22.15%	19,448	19,448
F00033	20. MOHLER, AMANDA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	28.41%	28,226	28,226
F00040	21. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	19.36%	16,633	16,633
F00544	22. WALKER, SARA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	15.86%	13,000	13,000
F00601	23. BRADLEY, ROBERT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	35.38%	29,066	29,066
F00065	24. WOOTEN, AMBER	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	6.78%	5,000	5,000
F00603	25. CUPP, JOANNA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	7.98%	5,000	5,000
F00532	26. KENDRICK, ALEXIS	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	10.00%	9,812	7,400
F00046	27. RECTOR, CLAUDE	2186	ASSISTANT PROFESSOR/12 MO	T	12.0	12.67%	9,000	9,000
F00034	28. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	16.49%	13,431	13,431
F00609	29. BYRUM, RICHARD	2204	INSTRUCTOR/12 MO	N	12.0	4.26%	3,000	3,000
F00061	30. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	22.56%	17,468	17,468
	31. VACANT (PERSELL)	2155	PROFESSOR/12 MO	T	12.0	18.60%	0	0
	32. VACANT (WINTERS)	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	16.70%	0	0
	33. VACANT (TOWERY)	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	11.65%	10,000	0
	34. VACANT (STEGALL)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	5.64%	4,134	0
	35. VACANT (LOVELACE)	2106	PROJECT/PROGRAM SPECIALIST		12.0	18.26%	0	0
F00176	36. JONES, SHARON	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	15.38%	0	10,000
F00196	37. MCKINNEY, BRINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.92%	11,200	11,200
F00361	38. VACANT (ANDERSON)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.38%	6,605	6,605
F00351	39. MONTGOMERY, LARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	5.96%	4,083	4,083
F00356	40. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	9.24%	6,090	6,090
F00346	41. AKBARI, CHRISTINA #	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	25.03%	17,971	17,971
F00313	42. NORMAN, BILINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.36%	5,320	5,320
F00318	43. DRAKE, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	11.05%	7,378	7,378
F00273	44. PHILLIPS, CRISTY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.39%	10,921	10,921
F00281	45. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.00%	9,240	9,240
F00303	46. MCGEE, BETH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	2.52%	1,386	1,386
F00306	47. VACANT (GUNTER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	2.49%	1,359	1,359
F00274	48. NIX, ELIZABETH S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.11%	4,120	4,120
F00296	49. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	26.62%	18,446	18,446
F00291	50. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	11.27%	7,210	7,210
F00270	51. VACANT (HANCOCK)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	22.20%	15,762	15,762
F00311	52. SNELLGROVE, KRISTA	2156	PROFESSOR/9 MO	T	9.0	10.43%	8,090	8,090
F00446	53. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.66%	11,060	11,060
F00406	54. ADDAE, REJOICE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.02%	754	754
F00275	55. FOSTER, STANLEY MARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	33.05%	29,183	29,183
F00343	56. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.06%	5,120	5,120

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name College of NHP - Faculty Salary Pool  
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00185	57. WOLFE, STACI PAUER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	10.45%	7,001	7,001
F00174	58. MOTTS, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.37%	5,460	5,460
F00505	59. SCHWARTZ, L MICHELLE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	10.34%	6,038	6,038
F00290	61. GOOD, JOY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	21.46%	13,271	13,271
F00643	62. MARTIN, KELLIE JO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	11.49%	7,000	7,000
F00640	63. SANDERS, TODD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	32.60%	22,168	22,168
F00572	64. LEWIS-KIPKULEI, PAMELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	27.18%	19,938	19,938
F00115	65. CARPENTER, AMANDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	22.95%	14,457	14,457
F00578	66. FLANNIGAN, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.94%	5,072	5,072
F00504	67. SCHWEIGHART, FARLEY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.69%	0	5,000
F00138	68. BRUCE, SCOTT	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	27.54%	19,570	19,570
F00228	69. SCHACK, JANE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.81%	5,000	4,686
F00209	70. GLOVER, TAMARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	6.83%	4,000	4,000
F00383	71. KNIGHT, CHERYL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	12.64%	8,000	8,000
F00650	72. KEMP, NIKKI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.55%	5,000	5,000
F00355	73. FLEMING,ADDIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.01%	5,000	5,000
F00260	74. BRANTLEY, SHANON #	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	9.15%	5,000	5,000
F00259	75. JOHNSTON, LAUREN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.52%	5,000	5,000
F00533	76. MORTON, LARRY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.30%	1,000	1,000
F00153	77. MANNING, MOLLIE	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	3.28%	2,000	2,000
F00312	78. ALTOM, KACIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	1.68%	1,000	1,000
F00113	79. TERRY, STEPHENIA	2205	INSTRUCTOR/9 MO	N	9.0	1.79%	1,002	1,002
F00379	80. MOORE, CARLITTA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	23.08%	15,000	15,000
	81. RETURNED TO POOL	2156	PROFESSOR/9 MO	T	9.0	9.13%	7,150	0
	82. VACANT (DAVIDSON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	6.30%	4,000	0
	83. VACANT (FULLER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.34%	0	0
	84. VACANT (HAILEY)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.56%	4,335	0
	85. VACANT (HYMAN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	5.50%	3,000	0
	86. VACANT (PLESHKAN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	3.13%	0	0
	87. VACANT (HAMILL)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	4.51%	2,538	0
	88. VACANT (RICHMOND)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.14%	4,000	0
	89. VACANT (MOODY)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.58%	0	0
	90. VACANT (WILCOX)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.60%	0	0
	91. VACANT (CUNNINGHAM)	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	26.22%	0	0
	92. VACANT (WIMBERLEY)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.04%	0	0
	93. VACANT (YOUNG)	2156	PROFESSOR/9 MO	T	9.0	0.00%	0	0
	94. VACANT (SCHAFFER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	7.35%	0	0
							692,560	
							0	
							45,000	
							0	
							0	
							198,174	
							935,734	
							615000 Part-Time Labor	
							710000 Supplies & Services	
							720000 Travel	
							730000 Capital Outlay	
							620000 Pool Staff Benefits	
							ACCOUNT TOTAL	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name School of Nursing  
FOAPAL 110000-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	1. DEPARTMENT CHAIR STIPENDS	2150	DEPARTMENT CHAIR	P	12.0	81.47%	30,000	30,000
A00527	2. LONG, TYLER	2508	ACADEMIC ADVISOR	N	12.0	64.69%	22,640	22,640
F00606	3. VACANT (DETTY OSWAKS)	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	100.00%	0	0
F00511	4. VACANT (CAMP)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	70,292	70,292
F00086	5. VACANT (YOUNG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	74,636	74,636
F00270	6. VACANT(HANCOCK)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	77.80%	55,238	55,238
F00148	7. VACANT (DAVIDSON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	93.70%	59,486	59,486
F00281	8. HALL, CATHY P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	87.00%	61,833	61,833
F00291	9. PFRIEMER, JUDITH T.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	88.73%	56,740	56,740
F00153	10. MANNING, MOLLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.72%	59,009	59,009
F00310	11. VACANT (HAILEY)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.44%	53,001	53,001
F00246	12. DEARING, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	55,000	55,000
F00312	13. ALTOM, KACIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.32%	58,709	58,709
F00356	14. BLUE, KAREN L.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	90.76%	59,834	59,834
F00196	15. MCKINNEY, BRINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.08%	63,890	63,890
F00205	16. VACANT (PLESHKAN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.87%	0	0
F00152	17. JORDAN, CHRISTOPHER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	73,339	73,339
F00351	18. MONTGOMERY, LARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	94.04%	64,417	64,417
F00361	19. VACANT (ANDERSON)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.62%	56,995	56,995
F00363	20. HARMON, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	58,434	58,434
F00311	21. SNELLGROVE, KRISTA	2156	PROFESSOR/9 MO	T	9.0	89.57%	69,471	69,471
F00274	22. NIX, ELIZABETH S.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.89%	63,324	63,324
F00298	23. CLARK, TERESA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	61,908	61,908
F00275	24. FOSTER, STANLEY MARK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	66.95%	59,129	59,129
F00313	25. NORMAN, BILINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.64%	58,291	58,291
F00643	26. MARTIN, KELLIE JO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	88.51%	53,900	53,900
F00355	27. FLEMING,ADDIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.99%	57,460	57,460
F00578	28. FLANNIGAN, KATHRYN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.06%	51,673	51,673
F00306	29. VACANT (GUNTER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	97.51%	0	53,192
09059C	30. FRANK, NATHANIEL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,412
12035C	31. GOODWIN, BRENDA KAYE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,252	26,252
09072C	32. VACANT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,412
	33. CLINICAL INSTRUCTORS	2206	PART-TIME FACULTY		12.0	100.00%	184,259	184,259
	615000 Part-Time Labor						1,819,176	
	710000 Supplies & Services						0	
	720000 Travel						32,289	
	730000 Capital Outlay						18,000	
	620000 Pool Staff Benefits						0	
							<u>484,012</u>	
	ACCOUNT TOTAL							2,353,477

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name A-State Online - Nursing  
FOAPAL 130161-258201-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	1. ADMINISTRATIVE STIPEND		COORDINATOR			100.00%	0	15,000
F00597	2. VACANT (STEGALL)	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	97.19%	69,124	0
F00650	3. KEMP, NIKKI	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.45%	53,481	53,481
F00179	4. ANDREWS, NICHOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	56,000	56,000
F00560	5. ALLEN, PATRICIA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	53,315	53,315
F00133	6. VACANT (DEARING)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	51,650	0
F00073	7. NEW POSITION FY21	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	60,000
	8. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0		90,000	195,000
	9. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	6,300	6,300
								439,096
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							108,591
	ACCOUNT TOTAL							547,687

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Nursing - ASU-Beebe Distance Learning  
FOAPAL 110000-258202-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00306	1. TRANSFERRED TO SCHOOL OF NURSING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	97.51%	53,192	0
09061C	2. HOLMBERG, DEBBIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	11,940
	3. VACANT (SUMMER)	2186	ASSISTANT PROFESSOR/9 MO		1.5	100.00%	5,325	2,663
								14,603
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								4,684
ACCOUNT TOTAL								19,287



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name

Nursing - ASU-Mountain Home Distance Learning

110000-258203-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00531	1. VACANT (FULLER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.66%	0	0
F00318	2. DRAKE, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	88.95%	59,398	59,398
F00303	3. MCGEE, BETH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	97.48%	53,614	53,614
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	10,800	10,800
							123,812	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								32,723
ACCOUNT TOTAL								156,535

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name

MSCC Nursing Program

132004-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00561	1. WILLIAMS, SHYMEKA	2205	INSTRUCTOR/9 MO	N	9.0	100.00%	59,454	59,454
F00493	2. WILKS, KIMBERLY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	56,708	56,708
F00505	3. SCHWARTZ, L MICHELLE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	89.66%	52,337	52,337
F00549	4. HAILEY, LORI	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	87.63%	0	78,040
09031C	5. VACANT (RECH)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
06018C	6. WILLIAMS, MARY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100.00%	22,882	22,882
							293,301	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								89,421
ACCOUNT TOTAL								382,722

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name ASU-Searcy Nursing Program  
FOAPAL 132006-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00501	1. VACANT (HAMILL)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	95.49%	53,698	53,698
F00121	2. VACANT (JENNINGS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	52,429	52,429
								106,127
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								30,777
ACCOUNT TOTAL								136,904

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Accelerated BSN Program  
FOAPAL 132007-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00546	1. TRAVIS, KAYLA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	77,191	77,191
F00562	2. VACANT (HAILEY)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	55,000
F00259	3. JOHNSTON, LAUREN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.48%	53,690	53,690
F00590	4. MATA, MELANIE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	90.35%	74,872	74,872
							260,753	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								55,087
620000 Pool Staff Benefits								<u>74,098</u>
ACCOUNT TOTAL								389,938

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Clinical Lab Sciences  
FOAPAL 110000-258401-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00567	1. WALZ, STACY	2150	DEPARTMENT CHAIR	T	12.0	78.29%	89,036	89,036
F00047	2. BEDNAR, ANNETTE	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	95.66%	66,077	66,077
F00046	3. RECTOR, CLAUDE	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	87.33%	62,000	62,000
A00085	4. FARMER, CARLY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	45,000	45,000
09062C	5. SABIN, KELLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50.00%	11,940	11,940
							274,053	0
615000 Part-Time Labor								
710000 Supplies & Services								14,344
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								78,049
ACCOUNT TOTAL								369,446

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Medical Imaging and Radiation Sciences  
FOAPAL 110000-258701-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00539	1. DUBOSE, CHERYL O.	2150	DEPARTMENT CHAIR	T	12.0	94.84%	91,916	91,916
F00040	2. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	80.64%	69,294	69,294
F00044	3. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	94.69%	72,358	72,358
F00693	4. NUTT, JODY	2171	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	55,000	55,000
F00034	5. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	83.51%	68,029	68,029
F00065	6. WOOTEN, AMBER	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	93.22%	68,771	68,771
F00045	7. BARYMON, DEANNA	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	95.95%	73,215	73,215
F00591	8. YOUNGMAN, KENDALL	2205	INSTRUCTOR/12 MO	P	12.0	100.00%	61,000	61,000
A00156	9. WALLS, ASHLEY	2508	ACADEMIC ADVISOR		12.0	70.91%	38,292	38,292
09062C	10. SABIN, KELLY	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	50.00%	11,940	11,940
							609,815	
615000 Part-Time Labor							0	
710000 Supplies & Services							13,027	
720000 Travel							10,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							172,062	
ACCOUNT TOTAL							804,904	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Communication Disorders  
FOAPAL 110000-258501-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00568	1. SHOLLENBARGER, AMY	2150	DEPARTMENT CHAIR	T	12.0	80.26%	74,285	74,285
F00176	2. JONES, SHARON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	84.62%	55,000	55,000
F00290	3. GOOD, JOY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	78.54%	48,571	48,571
F00260	4. BRANTLEY, SHANON #	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	90.85%	49,655	49,655
F00084	5. WHITE, LINDSEY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	71,188	62,000
F00296	6. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	73.38%	50,860	50,860
F00346	7. AKBARI, CHRISTINA ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	74.97%	50,338	53,838
09063C	8. FARMER, JULIE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
							418,089	
615000 Part-Time Labor							0	
710000 Supplies & Services							16,345	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							119,692	
ACCOUNT TOTAL							554,126	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Physical Therapy  
FOAPAL 110000-258601-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00003	1. DRAKE, SHAWN	2150	DEPARTMENT CHAIR	T	12.0	91.80%	111,912	111,912
F00052	2. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	89.19%	83,486	83,486
F00043	3. GREEN, LATOYA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	92.04%	76,393	76,393
F00532	4. KENDRICK, ALEXIS	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	90.00%	67,288	66,600
F00371	5. VACANT (ZHANG)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	0	0
F00228	6. SCHACK, JANE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.19%	59,000	55,314
F00273	7. PHILLIPS, CRISTY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.61%	64,983	64,983
F00174	8. MOTTS, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.63%	80,269	80,269
F00446	9. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.34%	64,360	64,360
F00504	10. SCHWEIGHART, FARLEY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92.31%	60,000	60,000
F00085	11. REMIGIO, WILTON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	82,000	82,000
09064C	12. PRYOR, KATHERINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,412
	13. DPT PHYSICAL THERAPY GA	2265	GRADUATE ASSISTANT		12.0		64,952	64,952
							833,681	
615000 Part-Time Labor							0	
710000 Supplies & Services							27,741	
720000 Travel							5,844	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							218,470	
ACCOUNT TOTAL								1,085,736



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Physical Therapy--Mountain Home  
FOAPAL 110000-258603-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00609	1. BYRUM, RICHARD	2204	INSTRUCTOR/12 MO	N	12.0	95.74%	67,386	67,386
F00113	2. TERRY, STEPHENIA	2205	INSTRUCTOR/9 MO	N	9.0	98.21%	54,998	54,998
								122,384
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								34,267
ACCOUNT TOTAL								161,651

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Social Work  
FOAPAL 110000-258301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00696	1. KNIGHT, CHERYL	2150	DEPARTMENT CHAIR	N	12.0	100.00%	10,000	90,000
F00061	2. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	77.44%	59,957	59,957
F00185	3. WOLFE, STACI PAUER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	89.55%	59,999	59,999
	4. RETURN TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	63,377	0
F00209	5. GLOVER, TAMARA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	93.17%	54,535	54,535
F00343	6. WALLS, PATRICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.94%	58,431	58,431
F00533	7. MORTON, LARRY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.70%	76,125	76,125
F00534	8. VACANT (WILKERSON)	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100.00%	0	0
F00435	9. VACANT (LONG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100.00%	60,851	60,851
F00406	10. ADDAE, REJOICE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.98%	73,118	73,118
F00383	11. KNIGHT, CHERYL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	87.36%	55,289	55,289
09065C	12. BROOKS, BARBARA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
09126C	13. MCCORMICK, JULIAN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,412
								635,597
	615000 Part-Time Labor							0
	710000 Supplies & Services							17,014
	720000 Travel							6,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							183,619
	ACCOUNT TOTAL							842,230

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Nurse Anesthesia Program  
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	1. REALLOC TO 100% NURSING	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	0.00%	0	0
A00286	2. HAMMON, LEE TODD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100.00%	143,634	143,634
F00549	3. TRANSFERRED TO MSCC	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	87.63%	78,040	0
F00049	4. MASSEY, CASSANDRA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	115,000	115,000
F00031	5. NEW POSITION FY 21	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	0	140,000
A00287	6. BLACK, CHRISTIE	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100.00%	173,000	173,000
A00375	7. AKHTER, MOHAMMAD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100.00%	90,458	90,458
09007C	8. VACANT (LUTES)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,412	23,412
09072C	9. TRANSFERRED TO NURSING	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	0	0
							685,504	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							195,901	
ACCOUNT TOTAL								881,405

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name NHP-Other  
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00494	1. VACANT (HUCKABEE)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100.00%	55,000	55,000
F00600	2. KING, JULIE BECKWITH	2204	ASSISTANT PROFESSOR/12 MO	N	12.0	100.00%	83,000	83,000
	3. TRANSFERRED TO MULTICULTURAL AFFAIRS FY21	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	70,187	0
								138,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								40,020
ACCOUNT TOTAL								178,020

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name CNHP/Dietetics  
FOAPAL 110000-258901-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00490	1. WEST, ERIC	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100.00%	58,000	58,000
F00603	2. CUPP, JOANNA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	92.02%	57,661	57,661
F00073	3. NEW POSITION FY 21	2186	ASSISTANT PROFESSOR/9 MO	N	12.0	100.00%	60,000	60,000
								175,661
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,185
ACCOUNT TOTAL								224,846

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Department of Disaster Preparedness & Emergency Management  
FOAPAL 110000-258801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00039	1. HYMAN, AMY	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	100.00%	69,635	69,635
F00315	2. VACANT (RICHMOND)	2185	ASSISTANT PROFESSOR/9 MO	P	9.0	92.86%	52,000	52,000
F00695	3. RICHMOND, JOSEPH	2150	DEPARTMENT CHAIR	P	12.0	100.00%	90,000	90,000
F00496	4. VACANT (HYMAN)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	94.50%	51,500	51,500
09046C	5. JORDAN, AMBER	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
							287,015	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							82,991	
ACCOUNT TOTAL							370,006	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name EMT/Paramedic Program  
FOAPAL 132011-258801-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00544	1. WALKER, SARA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	84.14%	68,973	68,973
								68,973
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							19,312
	ACCOUNT TOTAL							88,285

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Occupational Therapy  
FOAPAL 110000-258851-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00004	1. WRIGHT, CHRISTINE	2150	DEPARTMENT CHAIR	P	12.0	89.51%	93,897	93,897
F00608	2. BROWN, ANDREA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	77.85%	68,357	68,357
F00033	3. MOHLER, AMANDA	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	71.59%	71,128	71,128
F00640	4. SANDERS, TODD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	67.40%	45,832	45,832
F00572	5. LEWIS-KIPKULEI, PAMELA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	72.82%	53,416	53,416
F00115	6. CARPENTER, AMANDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	77.05%	48,543	48,543
09033C	7. MILLER, CATHERINE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
	8. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100.00%	10,000	10,000
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT (PHD)		9.0	400.00%	70,713	70,713
							485,766	
615000 Part-Time Labor							0	
710000 Supplies & Services							10,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							117,748	
ACCOUNT TOTAL								613,514



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Athletic Training  
FOAPAL 110000-258751-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
F00601	1. BRADLEY, ROBERT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	64.62%	53,092	53,092
F00138	2. BRUCE, SCOTT	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	72.46%	51,500	51,500
F00379	3. MOORE, CARLITTA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	76.92%	50,000	50,000
								154,592
615000 Part-Time Labor								0
710000 Supplies & Services								5,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								43,286
ACCOUNT TOTAL								202,878

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Military Science and Leadership  
FOAPAL 110000-212301-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
09066C	1. RUTH, KATHLEEN	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
09076C	2. YATES, VIRGINIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	24,342	24,342
								48,222
615000 Part-Time Labor								0
710000 Supplies & Services								7,092
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								18,807
ACCOUNT TOTAL								74,121

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Academic Excellence Fee  
FOAPAL 140011-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	FACULTY EQUITY POOL	2186	ASSISTANT PROFESSOR/9 MO		0	100.00%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2020/2021

Department Name Summer Teaching Salaries  
 FOAPAL 140001-210001-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	SUMMER	2186	ASSISTANT PROFESSOR/9 MO		3.0	100.00%	1,805,172	1,805,172
	615000 Part-Time Labor							1,805,172
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								<u>361,034</u>
	ACCOUNT TOTAL							2,166,206

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Library Operations  
FOAPAL 110000-263201-1420

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00459	1. BAILEY, JEFFREY R.	2192	DIRECTOR OF LIBRARY SERVICES		12.0	100.00%	92,731	92,731
A00047	2. VACANT (BANTA)	2013	ARCHIVIST		12.0	49.74%	52,149	52,149
A00161	3. SHEPPARD, APRIL	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100.00%	63,411	63,411
A00162	4. RETURNED TO POOL	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100.00%	0	0
A00163	5. VACANT (DOWNING)	2190	LIBRARIAN		12.0	100.00%	45,649	45,649
A00382	6. MARGULIS, NATASHA	2013	ARCHIVIST		12.0	100.00%	50,239	50,239
A00166	7. HOLLOWAY, H. STAR	2190	LIBRARIAN		12.0	100.00%	43,872	43,872
A00168	8. DRY, ERIC	2190	LIBRARIAN		12.0	100.00%	53,306	53,306
A00170	9. ROBINETTE, ROBERT	2190	LIBRARIAN		12.0	100.00%	45,000	45,000
A00172	10. HALLETT, KAREN D.	2190	LIBRARIAN		12.0	100.00%	45,000	45,000
A00173	11. VACANT (CREIBAUM)	2190	LIBRARIAN		12.0	100.00%	0	0
A00169	12. CRIST, WENDY	2190	LIBRARIAN		12.0	100.00%	56,623	56,623
A00171	13. FARMER, FREDERICK TRACY	2190	LIBRARIAN		12.0	100.00%	59,794	59,794
A00165	14. ESKRIDGE, SHERRY L	2190	LIBRARIAN		12.0	100.00%	46,667	46,667
A00310	15. FLACHSBART, KRISTIN	2190	LIBRARIAN		12.00	100.00%	48,500	48,500
15019C	16. TERRY, JUSTIN	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100.00%	32,621	32,621
12070C	17. MASSIE, ANDREA C.	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	26,551	26,551
07001C	18. JONES, BRANDON	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100.00%	23,214	23,214
09080C	19. OLLIS, CHRISTIE	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	26,492	26,492
09081C	20. VACANT (KELLER)	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	0	0
09083C	21. DAVIS, MALISSA J.	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	28,413	28,413
09084C	22. SMITH, KYLE	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	23,880	23,880
09086C	23. FARMER, TIA ROWENA	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	24,342	24,342
09085C	24. WILSON, JORDAN	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	23,880	23,880
09087C	25. SHEPPARD, MICHAEL	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	24,342	24,342
09088C	26. JENNINGS, MARY E.	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	24,342	24,342
09089C	27. STEVENSON, PAUL DAVID	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	23,880	23,880
09090C	28. MOSLEY, AMANDA	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	23,880	23,880
09119C	29. BERKY, MARK A.	C069C	LIBRARY TECHNICIAN	C109	12.0	100.00%	26,354	26,354
09028C	30. JAMES, ERIKA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
07002C	31. CLAIRDAY, COREY	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100.00%	22,759	22,759
07003C	32. SABIN, WILLIAM	C085C	LIBRARY SUPPORT ASSISTANT	C107	12.0	100.00%	23,214	23,214
07004C	33. SIFFORD, JOHN	C085C	LIBRARY SUPPORT ASSISTANT (Shift)	C107	12.0	100.00%	24,491	24,491
16024C	34. VACANT (BEVLY)	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	33,811	33,811

615000 Part-Time Labor	1,163,287
710000 Supplies & Services	103,929
720000 Travel	136,560
730000 Capital Outlay	12,000
850000 Intra Fund Transfer	0
620000 Pool Staff Benefits	(180,000)
	<u>377,397</u>
ACCOUNT TOTAL	1,613,173

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Delta Heritage Office  
FOAPAL 110000-212802-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00028	1. LONG, ADAM	2084	DIRECTOR OF DELTA HERITAGE INITIATIVE		12.0	100.00%	90,000	90,000
A00341	2. VACANT (MILES)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	63,013	63,013
06002C	3. SMYTHE, SANDRA	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100.00%	22,882	22,882
								175,895
615000 Part-Time Labor								0
710000 Supplies & Services								6,333
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								<u>51,768</u>
ACCOUNT TOTAL								233,996

ARKANSAS STATE UNIVERSITY  
 DEPARTMENTAL SALARY BUDGET REQUEST  
 FISCAL YEAR 2020/2021

Department Name Heritage SITES-Hemingway Pfeiffer Museum  
 FOAPAL 110000-212803-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00046	1. VACANT (LONG)	2096	DIRECTOR OF MUSEUM & ED CENTER		12.0	100.00%	56,234	56,234
05018C	2. TROUT, KAREN	S081C	APPRENTICE TRADESMAN	C105	12.0	100.00%	23,550	23,550
12020C	3. VACANT (WILLIAMS)	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,551	26,551
								106,336
615000 Part-Time Labor								3,000
710000 Supplies & Services								59,844
720000 Travel								3,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								35,316
ACCOUNT TOTAL								207,496

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Heritage SITES-Southern Tenant Farmers Museum-Tyrnza  
FOAPAL 110000-212804-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00309	1. VACANT (TAYLOR)	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	50.00%	22,837	22,837
06008C	2. HUNT, CATHY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100.00%	22,882	22,882
								45,719
	615000 Part-Time Labor							0
	710000 Supplies & Services							22,906
	720000 Travel							2,000
	730000 Capital Outlay							0
	711500 Purchase For Resale							0
	620000 Pool Staff Benefits							15,318
	ACCOUNT TOTAL							85,943



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Heritage SITES-Lakeport Plantation Museum & Ed Ctr-Lake Village  
FOAPAL 110000-212805-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00149	1. O'LOUGHLIN, RUTH	2012	CONSERVATOR		12.0	100.00%	45,675	45,675
13010C	2. WELLS, KATHRINE	P047C	MUSEUM REGISTRAR	C113	12.00	100.00%	27,332	27,332
								73,007
	615000 Part-Time Labor							3,000
	710000 Supplies & Services							31,286
	720000 Travel							3,000
	730000 Capital Outlay							0
	711500 Purchase For Resale							0
	620000 Pool Staff Benefits							23,478
	ACCOUNT TOTAL							133,771

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Heritage SITES-Johnny Cash Dyess Colony  
FOAPAL 110000-212820-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00309	1. VACANT (TAYLOR)	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	50.00%	22,838	22,838
16083C	2. SIMS, LARRY	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	C116	12.0	100.00%	31,641	31,641
12004C	3. ALLEN, TIMOTHY	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	26,031	26,031
								80,510
615000 Part-Time Labor								10,000
710000 Supplies & Services								4,386
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								28,987
ACCOUNT TOTAL								123,883

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Museum  
FOAPAL 110000-212701-1430

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00048	1. ALLEN, MARTI LU	2090	DIRECTOR OF MUSEUM	N	12.0	100.00%	95,552	95,552
19016C	2. ENGEL, ELISABETH	P016C	CURATOR	C119	12.0	100.00%	37,734	37,734
19017C	3. KARY, JILL	P016C	CURATOR	C119	12.0	100.00%	38,874	38,874
12010C	4. PONDER, VALERIE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	27,627	27,627
							199,787	199,787
615000 Part-Time Labor							27,910	27,910
710000 Supplies & Services							18,244	18,244
720000 Travel							2,500	2,500
730000 Capital Outlay							0	0
711500 Purchase For Resale							0	0
620000 Pool Staff Benefits							67,685	67,685
ACCOUNT TOTAL							316,126	316,126

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name First National Bank Arena  
FOAPAL 110000-313511-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00209	1. BROWN, JAMES	2039	DIRECTOR CONVOCATION CENTER		12.0	75.00%	89,097	89,097
A00230	2. GRIMES, KIRSTEN	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	75.00%	26,250	26,250
A00070	3. MARTIN, MARY	2105	PROJECT/PROGRAM MANAGER		12.0	75.00%	39,399	39,399
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- CONVOCATION CENTER		12.0	75.00%	35,162	35,162
A00208	5. VACANT (CARMACK)	2091	ASU DIRECTOR AUX ENTRP		12.0	75.00%	37,946	37,946
A00063	6. HURN, JENNIFER	2104	PROJECT/PROGRAM DIRECTOR		12.0	75.00%	30,900	30,900
	7. VACANT (RYAN)	2104	PROJECT/PROGRAM DIRECTOR		12.0	75.00%	0	0
A00404	8. VACANT (PENDERGIST)	2106	PROJECT PROGRAM SPECIALIST		12.0	25.00%	27,578	9,192
15108C	9. VACANT (PAGAN)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	75.00%	22,377	22,377
03032C	10. BOUCHARD, MARY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	37.50%	8,045	8,045
17024C	11. ELLINGTON, CHRIS	S016C	SKILLED TRADES FOREMAN	C117	12.0	75.00%	27,161	27,161
16081C	12. VACANT (ELLINGTON)	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	75.00%	24,692	24,692
05001C	13. ADAMS, LAUREN	S081C	APPRENTICE TRADESMAN	C105	12.0	75.00%	16,911	16,911
16087C	14. CRABTREE, JEFFREY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	75.00%	23,731	23,731
12091C	15. GREVAS, NICHOLAS	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25.00%	19,534	6,511
05006C	16. VACANT (GIBBS)	S081C	APPRENTICE TRADESMAN	C105	12.0	75.00%	16,911	16,911
12083C	17. MCKINNEY, BETTYE	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75.00%	22,949	22,949
11007C	18. VACANT (MCKINNEY)	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	75.00%	18,049	18,049
15145C	19. VACANT (DARVIS)	P033C	SPECIAL EVENTS MANAGER	C115	12.0	75.00%	22,600	22,600
03020C	20. SALLY, ROBERT	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	37.50%	8,206	8,206
							486,088	
615000 Part-Time Labor							0	
710000 Supplies & Services							585,669	
720000 Travel							0	
730000 Capital Outlay							0	
822000 Interfund Plant Transfers							0	
620000 Pool Staff Benefits							160,100	
ACCOUNT TOTAL								1,231,857

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name First National Bank Arena -Facility Support  
FOAPAL 110000-313519-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
05007C	1. KNIGHT, LUCAS	S081C	APPRENTICE TRADESMAN	C105	12.0	25.00%	9,019	5,637
16084C	2. VAUGHAN, CASEY	S092C	ATHLETIC TICKET SALES COORDINATOR	C116	12.0	25.00%	23,035	7,678
								13,315
	615000 Part-Time Labor							0
	710000 Supplies & Services							28,288
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							5,193
	ACCOUNT TOTAL							46,796

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Facilities Management Admin  
FOAPAL 110000-314011-1710

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00041	1. HANDWORK, DAVID	2086	ASSISTANT VC FOR FACILITIES		12.0	100.00%	119,769	119,769
12036C	2. BELL, NORMA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	28,051	28,051
12049C	3. NELSON, MONTANA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	25,268	25,268
12016C	4. HERMANN, SANDRA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	27,898	27,898
12071C	5. WILLIAMS, CALLIE	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100.00%	25,268	25,268
13001C	6. SPEER, MORGAN	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100.00%	28,634	28,634
18009C	7. JONES, AMBER	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	38,786	38,786
							293,675	
615000 Part-Time Labor							11,000	
710000 Supplies & Services							64,500	
720000 Travel							43,000	
730000 Capital Outlay							60,268	
620000 Pool Staff Benefits							101,468	
ACCOUNT TOTAL								573,911

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Facilities Management Business Services  
FOAPAL 110000-314034-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
15095C	1. LOCKE, TERRY	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	31,355	31,355
13002C	2. VACANT (BROWN)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	C113	12.0	100.00%	27,605	27,605
12077C	3. BYARD, MATTHEW	S050C	MAINTENANCE SPECIALIST	C112	12.0	100.00%	26,031	26,031
18009C	4. TRANSFERRED TO FM ADMIN	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100.00%	0	0
14026C	5. BROWN, MICHELLE	V018C	WAREHOUSE MANAGER	C114	12.0	100.00%	30,973	30,973
08014C	6. HENSON, MIKE	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100.00%	27,121	27,121
08008C	7. OLSON, GREG	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100.00%	31,443	31,443
08007C	8. VACANT (BYARD)	V027C	INVENTORY CONTROL TECHNICIAN	C108	12.0	100.00%	0	0
09112C	9. TRANSFERRED TO MOVE & EVENT	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	0	0
05016C	10. TRANSFERRED TO GROUNDS	S081C	APPRENTICE TRADESMAN	C105	12.0	100.00%	0	0
15065C	11. GREENE, GLYNNA	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,390	30,390
	615000 Part-Time Labor							204,918
	710000 Supplies & Services							14,000
	720000 Travel							39,546
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							<u>80,058</u>
								338,522

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Preventive Maintenance  
FOAPAL 110000-314038-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
18001C	1. BROTEMARKLE, JAMES DARRYL	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100.00%	41,034	41,034
16065C	2. BROWN, STEVE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	34,253	34,253
16062C	3. MARTIN, CAMERON	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	35,179	35,179
15045C	4. ROBERTS, DWAIN ANTIONO	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	32,621	32,621
05002C	5. RILEY, JAROD	S081C	APPRENTICE TRADESMAN	C105	12.0	100.00%	22,548	22,548
05032C	6. ALMQUIST, DANIEL	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	22,548	22,548
05009C	7. CHAMBERS, TRUETT	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	22,106	22,106
05037C	8. SMITH, ADAM	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	22,106	22,106
							232,395	
615000 Part-Time Labor								0
710000 Supplies & Services								90,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								90,634
ACCOUNT TOTAL								413,029



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Energy Management  
FOAPAL 110000-314027-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00065	1. HAKENEWERTH, DAVID	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	78,808	78,808
16023C	2. TRANSFERRED TO CUSTODIAL CARE	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	0	0
16026C	3. DOUTHITT, LINDA	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	30,713	30,713
	4. REALLOC TO POOL	C057C	ADMINISTRATION SUPPORT SPECIALIST	C112	12.0	100.00%	0	0
	5. REALLOC TO POOL (POOLE)	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	0	0
16065C	6. TRANSFERRED TO PREVENTIVE MAIN	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	0	0
18001C	7. TRANSFERRED TO PREVENTIVE MAIN	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100.00%	0	0
20010C	8. FOSTER, DAVID	G136C	ASU DIRECTOR OF HOUSING	C120	12.0	100%	39,998	39,998
								149,519
	615000 Part-Time Labor							0
	710000 Supplies & Services							120,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							49,643
	ACCOUNT TOTAL							319,162

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Planning-Design & Construction  
FOAPAL 110000-314025-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00061	1. BUFORD, PETREE VALENTINO	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	58,351	58,351
A00115	2. HALL, WILLIAM M.	2102	PROJECT ARCHITECT		12.0	100.00%	74,908	74,908
A00100	3. VACANT (HOWARD)	2103	PROJECT ENGINEER		12.0	100.00%	56,650	56,650
A00367	4. STROUD, HAROLD R.	2104	PROJECT PROGRAM DIRECTOR		12.0	100.00%	70,072	70,072
14012C	5. BOWMAN, DANITA JERILYN	P041C	COMMERCIAL GRAPHIC ARTIST	C114	12.0	100.00%	34,088	34,088
13004C	6. CHILDS, GLENDA	P049C	COMMERCIAL ARTIST I	C113	12.0	100.00%	31,411	31,411
15144C	7. STONE, AMANDA	V015C	PURCHASING SPECIALIST	C115	12.0	100.00%	30,737	30,737
16008C	8. COOPER, KYLE	S024C	CONSTRUCTION/MAINTENANCE COORDINATOR	C116	12.0	100.00%	43,776	43,776
19015C	9. LADD, PHILLIP	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	58,120	58,120
16060C	10. COX, PAUL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	35,885	35,885
							493,998	
615000 Part-Time Labor							14,000	
710000 Supplies & Services							21,686	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							164,202	
ACCOUNT TOTAL								693,886

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Zone Maintenance  
FOAPAL 110000-314012-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
18002C	1. HALCOM, CLINTON C.	S012C	ASSISTANT DIRECTOR PHYSICAL PLANT	C118	12.0	100.00%	61,394	61,394
16064C	2. HAWKINS, FREDDIE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	32,273	32,273
15049C	3. ADKISSON, GERALD	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	32,621	32,621
16066C	4. WEST, RANDALL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	45,430	45,430
15060C	5. RUSSELL, ERIC	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,134	30,134
16074C	6. ATHERTON, CHARLES DAVID	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	38,512	38,512
15050C	7. KAMBANIS, GEORGE	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	31,982	31,982
15057C	8. REECE, DALLAS	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,429	30,429
15061C	9. TEAGUE, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,737	30,737
16067C	10. VACANT (HOBBS)	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	0	0
15096C	11. JOHNSON, BRADLEY	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	31,982	31,982
15094C	12. WEBB, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	31,982	31,982
15067C	13. HARMON, DAVID	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	32,621	32,621
15053C	14. WHEATON, RANDAL	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	32,621	32,621
15115C	15. THORNTON, JOSEPH	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	32,621	32,621
15055C	16. GREENE, EDDIE	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,134	30,134
15056C	17. KELLEY, RUSSELL	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	31,982	31,982
15052C	18. GATLING, PHILLIP	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	32,621	32,621
15072C	19. NEAL, STEVEN	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,134	30,134
12095C	20. HOUSEWRIGHT, BENJAMIN	S050C	MAINTENANCE SPECIALIST	C112	12.0	100.00%	26,031	26,031
15093C	21. WESTBROOK, JAMES	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,134	30,134
16071C	22. COGGINS, ROBERT	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	35,884	35,884
12087C	23. ELLIS, TIMMY	S050C	MAINTENANCE SPECIALIST	C112	12.0	100.00%	25,268	25,268
15074C	24. SWINK, ROBERT	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	31,045	31,045
15068C	25. FOWLER, CHRISTOPHER	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	29,251	29,251
15117C	26. MCCOY, BILL	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	31,982	31,982
16069C	27. TRANSFERRED TO PROJECT SERVICES	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	0	0
16061C	28. MATTHEWS, DANIEL	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	35,180	35,180
15081C	29. VANWINKLE, MICHAEL	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	32,621	32,621
15044C	30. POOLE, MILTON	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	32,296	32,296
15064C	31. VACANT (HENDRIX)	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,436	30,436
16085C	32. HAFF, EDDIE	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	31,662	31,662
15110C	33. CRIST, KENNETH	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	30,134
15111C	34. DENTON, JERROD	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	30,134
15085C	35. VACANT (TURNER)	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
15086C	36. REYNOLDS, LORI	S031C	SKILLED TRADESMAN	C115	12.0	100%	29,251	29,251
15087C	37. CHARENTE, CHRIS	S031C	SKILLED TRADESMAN	C115	12.0	100%	32,296	32,296
15112C	38. BARNES, RAYMOND	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,737	30,737
15113C	39. WOOD, TIMOTHY	S031C	SKILLED TRADESMAN	C115	12.0	100%	30,134	30,134
15076C	40. MOSS, CHAD	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,737	30,737
17026C	41. GULLEY, JEFFREY S.	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	50,204	50,204
							1,284,877	0
615000 Part-Time Labor								0
710000 Supplies & Services								161,540
850000 Other Intra-Fund Transfers								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								501,102
ACCOUNT TOTAL								1,947,519

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Project Services  
FOAPAL 110000-314024-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00439	1. BREWER, RICHEY	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	46,520	46,520
15058C	2. BERGENER, RICHARD L.	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	35,010	35,010
15059C	3. COPE, ROLAND	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,134	30,134
16070C	4. VACANT (DUNN)	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	0	0
15065C	5. TRANSFERRED TO FACILITIES MANAGEMENT BUSINESS SE	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	0	0
15066C	6. RYAN, RANDY	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	32,621	32,621
16063C	7. MOODY, KENDALL RYAN	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	34,149	34,149
15069C	8. SMITH, KEVIN JOHN	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,134	30,134
15082C	9. TODD, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	32,621	32,621
15083C	10. GEORGE, GREGORY	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,134	30,134
16068C	11. PIERCE, BILLY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	35,884	35,884
15064C	12. TRANSFERRED TO ZONE MAINTENANCE	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	0	0
15118C	13. HOBBS, ROBERT JR.	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,737	30,737
12096C	14. ALVORD, MICHAEL	S050C	MAINTENANCE SPECIALIST	C112	12.0	100.00%	26,031	26,031
15048C	15. HENRY, KEITH	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	31,355	31,355
15047C	16. ORR, JERRY	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,134	30,134
15088C	17. OGLES, HERBERT	S031C	SKILLED TRADESMAN	C115	12.0	100%	31,355	31,355
16069C	18. STEELE, CHRISTOPHER	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	40,413	40,413
15054C	19. BLANCHARD, SHAWN	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	32,621	32,621
							529,856	
615000 Part-Time Labor							0	
710000 Supplies & Services							23,292	
850000 Other Intra-Fund Transfers							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							201,527	
ACCOUNT TOTAL							754,675	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name MEP Operations  
FOAPAL 110000-314029-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
16075C	1. BRYANT, MARTIN	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	45,662	45,662
15070C	2. VACANT (REED)	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	31,982	31,982
05002C	3. TRANSFERRED TO PREVENTIVE MAIN	S081C	APPRENTICE TRADESMAN	C105	12.0	100.00%	0	0
17023C	4. BOLING, ERIC	S016C	SKILLED TRADES FOREMAN	C117	12.0	100.00%	37,676	37,676
16062C	5. TRANSFERRED TO PREVENTIVE MAIN	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	0	0
15051C	6. HUBBARD, DILLION	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,134	30,134
15046C	7. MCHALFFEY, JACKIE	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	29,251	29,251
15045C	8. TRANSFERRED TO PREVENTIVE MAIN	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	0	0
							174,705	
615000 Part-Time Labor							0	
710000 Supplies & Services							203,417	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							68,135	
ACCOUNT TOTAL							446,257	



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Move & Event Support  
FOAPAL 110000-314022-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
16073C	1. CLARK, GRADY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	33,148	33,148
09112C	2. BROADAWAY, SETH	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	23,880	23,880
09111C	3. BUCK, ANTHONY	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	23,880	23,880
08016C	4. VACANT (BAKER)	S065C	MAINTENANCE ASSISTANT	C108	12.0	100.00%	23,548	23,548
09095C	5. LAMBERT, DAKOTA	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	23,412	23,412
							127,868	
615000 Part-Time Labor							0	
710000 Supplies & Services							2,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							49,869	
ACCOUNT TOTAL								179,737

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Chancellor Residence-Custodial Care  
FOAPAL 110000-314036-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
08015C	1. HALL,HESTER	S065C	MAINTENANCE ASSISTANT	C108	12.0	100.00%	35,098	35,098
								35,098
	615000 Part-Time Labor							0
	710000 Supplies & Services							30,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							13,688
	ACCOUNT TOTAL							78,786



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Custodial Care  
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
16086C	1. RICHEY, CHERYL	S050C	MAINTENANCE SPECIALIST	C116	12.0	100.00%	31,641	31,641
04001C	2. MARTIN, LANA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	22,216	22,216
03002C	3. VACANT (TAYLOR)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03004C	4. ELLIOTT, DONALD J.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	23,086	23,086
03005C	5. UPTON, JAMES	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03006C	6. VACANT (YARBROUGH)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03012C	7. VACANT (BROWN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03007C	8. RETZ, VOLODYMYR	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
04011C	9. POOLE, JUDITH	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	22,216	22,216
03008C	10. VACANT (TOLLEY)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	0	0
03009C	11. RAZINHA, BRANDON	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	23,086	23,086
04003C	12. PHILLIPS, COURTNEY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	23,598	23,598
03013C	13. DANIELS, LAKEN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03017C	14. DANIELS, DALYN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03018C	15. SMITH, TIM D.	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	23,086	23,086
03019C	16. RAGLAND, AMILLIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
11002C	17. VACANT (DAVENPORT)	M077C	COORDINATOR OF HOUSEKEEPING	C111	12.0	100.00%	0	0
03021C	18. BOWMAN, JANET	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03022C	19. VACANT (LAWRENCE)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03023C	20. VACANT (SMITH)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
04008C	21. MCGREGOR, SEAN	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	21,780	21,780
03024C	22. HALL, TIFFANY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03025C	23. CLARK, HANNAH	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03026C	24. MACHADO, CONCEPCION	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03027C	25. DAWSON, INA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03028C	26. RETZ, RITA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03014C	27. SMYTHE, CANDICE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03031C	28. WASHINGTON, CARL	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	22,633	22,633
03033C	29. VINCENT, JENNIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03034C	30. BALLIN, VALERIE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03035C	31. TIBBS, MORIAH	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	22,633	22,633
03036C	32. BRYANT, TARA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03037C	33. PATTON, NICHOLAS	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	23,086	23,086
08009C	34. DOTTER, BETTY C.	S065C	MAINTENANCE ASSISTANT	C108	12.0	100.00%	32,320	32,320
04010C	35. JONES, JACOB	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100.00%	25,394	25,394
03038C	36. MCGOWEN, JAKOB	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03039C	37. LUNSFORD, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03040C	38. BOON, DRACE	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	23,086	23,086
04009C	39. MOODY, GISELLA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	22,216	22,216
04004C	40. BASS, MISTY	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	22,216	22,216
03041C	41. BRUNER, MELINDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Custodial Care  
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
03042C	42. EVANS, YOLANDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03043C	43. MARTIN, SELINA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03044C	44. AVANT, KORESSA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03045C	45. MAXWELL, ROBIN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03046C	46. MCGILL, SAMANTHA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03047C	47. VACANT (FREEMAN)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
04005C	48. BOYD, ESTHER	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	22,793	22,793
03049C	49. CALDWELL, TAWANNA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03050C	50. FEILD, HENRY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
04006C	51. COX, JACQUILINE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	24,070	24,070
A00437	52. TAYLOR, MIA SHEPPARD	2104	PROJECT.PROGRAM DIRECTOR		12.0	100.00%	46,350	46,350
03051C	53. BARLOW, BARBARA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03052C	54. HUFFMAN, JEREMY	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	22,633	22,633
03053C	55. RAY, ALEXANDRIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03054C	56. WARREN, VICTORIA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
05008C	57. DOUGLAS, SPENCER	S081C	APPRENTICE TRADESMAN	C105	12.0	100.00%	24,070	24,070
03029C	58. O'NEAL, CINDY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03066C	59. LOWE, WILLIAM	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03067C	60. THOMAS, JOHN S.	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
18003C	61. BROADWAY, PAULA	S012C	ASU DIRECTOR OF HOUSEKEEPING	C118	12.0	100.00%	34,884	34,884
03016C	62. WALKER, JAMACIA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	22,633	22,633
03032C	63. BOUCHARD, MARY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	50.00%	10,727	10,727
03020C	64. SALLY, ROBERT	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	50.00%	10,941	10,941
03079C	65. MCDOUGLE, NOLAN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,492	21,492
09115C	66. ROUSSEAU, JIMMY	S087C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	29,046	29,046
16002C	67. COCHERELL, KATHLEEN	S029C	ASU DIRECTOR OF HOUSEKEEPING	C116	12.0	100.00%	32,273	32,273
04015C	68. LINGO, JOSEPH TYLER	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	22,216	22,216
04016C	69. GRIFFIN, BONNIE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	22,216	22,216
03095C	70. SCOTT, CEDRIC	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03059C	71. MUNN, BRENDA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03081C	72. BALDWIN, WENDY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03086C	73. WARD, DAKOTA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03060C	74. GRIGSBY, MELISSA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03087C	75. CAPLES, HAYLEY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03082C	76. COOTS, BETTY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03083C	77. CHRISTENSEN, DOUGLAS	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03088C	78. CASTANEDA, CHRISTY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03093C	79. ASHE, ANGELA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03090C	80. VACANT (BELLEW-HENNESSEE)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Custodial Care  
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
03084C	81. WASHAM, JAMES ALEXANDER	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03091C	82. VACANT (DOLLAR)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03096C	83. VACANT (HARRIS)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03099C	84. MARTIN, MARK	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03097C	85. VACANT (WILSON)	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
04014C	86. REEVES, LISA	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	24,070	24,070
16023C	87. DAVENPORT, ROBBY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	31,640	31,640
							1,935,368	
615000 Part-Time Labor								0
710000 Supplies & Services								103,600
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								749,695
ACCOUNT TOTAL								2,788,663

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Motor Pool  
FOAPAL 110000-314018-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
15080C	1. COPE, RODNEY	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,134	30,134
15079C	2. VACANT (HILL)	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	31,982	31,982
16014C	3. DUDLEY, JUDY	G195C	HEI PROGRAM COORDINATOR	C116	12.0	100.00%	33,579	33,579
15078C	4. VACANT (HENSON)	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	30,134	30,134
15119C	5. REALLOC TO GROUNDS VACANT (CLARK)	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	0	0
							125,829	125,829
615000 Part-Time Labor								7,000
710000 Supplies & Services								30,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,143
ACCOUNT TOTAL								211,972

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Recycling & Solid Waste  
FOAPAL 110000-314131-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
12089C	1. MCCOY, HELEN	S050C	MAINTENANCE SPECIALIST	C112	12.0	100.00%	32,423	32,423
09098C	2. VACANT (FRIEND)	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	23,412	23,412
03015C	3. WEBB, TAMMY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03001C	4. LEE, APRIL	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
05019C	5. LEE, LANE	S081C	APPRENTICE TRADESMAN	C105	12.0	100.00%	22,106	22,106
							121,276	121,276
615000 Part-Time Labor							14,000	14,000
710000 Supplies & Services							59,500	59,500
720000 Travel							0	0
730000 Capital Outlay							0	0
620000 Pool Staff Benefits							47,438	47,438
ACCOUNT TOTAL							242,214	242,214

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Student Union Building Maintenance  
FOAPAL 110000-314028-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
16072C	1. ELLIS, TIM	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	35,180	35,180
08010C	2. WHITE, JOSH	S065C	MAINTENANCE ASSISTANT	C108	12.0	100.00%	23,548	23,548
09114C	3. BOON, JOE	S060C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100.00%	23,880	23,880
04007C	4. VACANT (ROGERS)	S084C	INSTITUTIONAL SERVICES SUPERVISOR (Shift)	C104	12.0	100.00%	23,438	23,438
03010C	5. BLALOCK, TIM	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	23,086	23,086
03011C	6. BRANCH, JONATHAN	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03055C	7. DAVIS, JOAN AVA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03056C	8. SIMEK, VIOLETA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03057C	9. HOUSE, LISA	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
03058C	10. MOORE, PATRICK	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	23,086	23,086
03003C	11. SMALLWOOD, LONZO	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100.00%	23,086	23,086
							261,545	
615000 Part-Time Labor							21,862	
710000 Supplies & Services							767,895	
711702 Budgeted Recoveries							(503,320)	
720000 Travel							0	
730000 Capital Outlay							30,000	
620000 Pool Staff Benefits							102,222	
ACCOUNT TOTAL								680,204

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name WOLF Recreation Center Maintenance & Operations  
FOAPAL 110000-314031-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
15090C	1. JERNIGAN, JASON	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	31,982	31,982
15091C	2. REALLOC TO POOL	S031C	SKILLED TRADESMAN	C115	12.0	100.00%	0	0
05036C	3. VACANT (ZOLEN)	S081C	APPRENTICE TRADESMAN	C105	12.0	100.00%	22,106	22,106
04012C	4. BRACK, CONNIE	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100.00%	24,070	24,070
03069C	5. HAGLER, TENNYSON	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03070C	6. WRIGHT, TYLER	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,453	21,453
							121,493	0
615000 Part-Time Labor								0
710000 Supplies & Services								57,708
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								47,382
ACCOUNT TOTAL								226,583

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name DQ School Maintenance  
FOAPAL 110000-314035-1720

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
03030C	1. BROWN, BRITTNEY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
03068C	2. GREER, MIA RENEE	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100.00%	21,882	21,882
								43,764
615000 Part-Time Labor								0
710000 Supplies & Services								27,147
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
822000 Interfund Plant Transfers								(88,417)
620000 Pool Staff Benefits								<u>17,506</u>
ACCOUNT TOTAL								0



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Information and Technology Services  
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00030	1. TORRES, HENRY	2903	ASSISTANT VICE CHANCELLOR FOR ITS		12.0	100.00%	133,966	133,966
A00053	2. BURLESON, JOSEPH	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100.00%	56,689	56,689
A00407	3. VACANT (WATSON)	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	96,785	96,785
A00066	4. VACANT (HOLDER)	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	73,637	73,637
A00072	5. JOHNSTON, CHRISTOPHER SHANE	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	58,824	58,824
A00111	6. ENGELKEN, DAVID	2059	COMMUNICATIONS SPECIALIST		12.0	100.00%	64,969	64,969
A00288	7. WHEAT, SCOTTIE	2910	ASSOC. DIRECTOR-INFORMATION & TECHNOLOGY		12.0	100.00%	60,895	60,895
A00181	8. GONZALES, MICHAEL	2304	RESEARCH ASSISTANT		12.0	100.00%	45,631	45,631
A00176	9. MOSER, SARA	2304	RESEARCH ASSISTANT		12.0	100.00%	70,000	70,000
A00355	10. SIMMONS, NICHOLAS BLAKE	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	51,921	51,921
A00454	11. ANDERSON, KENNETH	2105	PROJECT PROGRAM MANAGER		12.0	100.00%	61,869	61,869
A00095	12. CURETON, TIMOTHY	2092	COMPUTER NETWORK COORDINATOR		12.0	100.00%	64,231	64,231
A00440	13. WARREN, DEANNA	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	55,205	55,205
A00373	14. VACANT (DANIELS)	2105	PROJECT/PROGRAM MANAGER		12.0	100.00%	53,867	53,867
A00148	15. BUTLER, KYLE	2074	TECHNICAL DIRECTOR		12.0	100.00%	42,232	42,232
A00143	16. BLALOCK, RICKEY	2303	RESEARCH ANALYST		12.0	19.69%	10,300	10,300
A00500	17. NEW POSITION FY 21	2106	PROJECT PROGRAM SPECIALIST		12.0	100.00%	70,000	70,000
20005C	18. VACANT (SHOFFNER)	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100.00%	39,229	39,229
22005C	19. OPPERMAN, ANGELA	D044C	SYSTEMS ANALYST	C122	12.0	100.00%	45,903	45,903
24003C	20. VACANT (PRIVETT)	D030C	INFORMATION SYSTEMS COORDINATOR	C124	12.0	100.00%	53,625	53,625
	21. VACANT (VARDELL)	D020C	INST INFORMATION TECHNOLOGY COORDINATOR	C125	12.0	100.00%	0	0
23001C	22. LAWSON, IVAN R.	D038C	SENIOR SOFTWARE SUPPORT ANALYST	C123	12.0	100.00%	58,542	58,542
24004C	23. WILLIAMSON, JOE K	D022C	SYSTEMS SPECIALIST	C124	12.0	100.00%	57,997	57,997
19008C	24. RICHARDSON, BRIAN K.	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	50,739	50,739
25001C	25. GONGLOFF, CATHERINE	D020C	INST INFORMATION TECHNOLOGY COORDINATOR	C125	12.0	100.00%	50,067	50,067
24006C	26. PATTERSON, TERESA	D022C	SYSTEMS SPECIALIST	C124	12.0	100.00%	57,997	57,997
24007C	27. BARNETT, ERIC	D022C	SYSTEMS SPECIALIST	C124	12.0	100.00%	55,780	55,780
23003C	28. ADAMS, ZACHERY	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100.00%	44,522	44,522
21001C	29. MOSLEY, TERESA A.	D054C	COMPUTER SUPPORT COORDINATOR	C121	12.0	100.00%	48,257	48,257
17018C	30. DEATON, MALLORIE	D068C	INFORMATION SYSTEMS ANALYST	C117	12.0	100.00%	33,887	33,887
24005C	31. GOODWIN, GINA	D022C	SYSTEMS SPECIALIST	C124	12.0	100.00%	49,095	49,095
24008C	32. MCMASTERS, TRACEY A.	D022C	SYSTEMS SPECIALIST	C124	12.0	100.00%	48,641	48,641
19005C	33. FULTON, LORETTA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	37,360	37,360
15009C	34. HALL, LEIGH ANNE	C037C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100.00%	34,417	34,417
22002C	35. CRITTENDEN, JASON	D044C	SYSTEMS ANALYST	C122	12.0	100.00%	47,595	47,595
20006C	36. CLOUSE, SHANNAN	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100.00%	38,732	38,732

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Information and Technology Services  
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
19012C	37. ROYSE, JOHN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	38,874	38,874
19007C	38. RYE, SHARON	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	45,527	45,527
24002C	39. KELLY, TERRY	D035C	COMPUTER SUPPORT MANAGER	C124	12.0	100.00%	48,160	48,160
23002C	40. LINCOLN, SHANNON D.	D039C	NETWORK SUPPORT SPECIALIST	C123	12.0	100.00%	47,251	47,251
19027C	41. MARSHALL, ANTHONY	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	38,111	38,111
19024C	42. PATROM, TANNER	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	36,545	36,545
09068C	43. BOOKER, CHARLOTTE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	23,880
16076C	44. NICHOLS, LEAMOND KEITH	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100.00%	40,279	40,279
19011C	45. AMPUEDA TOSTA, ALLEN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	38,111	38,111
15040C	46. CURETON, MISTY	A091C	FISCAL SUPPORT ANALYST	C115	12.0	100.00%	30,134	30,134
19025C	47. MORARA, KRISTEN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	36,628	36,628
22003C	48. ADAMS, CHRIS	D044C	SYSTEMS ANALYST	C122	12.0	100.00%	44,120	44,120
20007C	49. VACANT (CRITTENDEN)	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100.00%	43,268	43,268
20009C	50. LEE, HARVEY R.	D057C	INFORMATION TECHNOLOGY MANAGER	C120	12.0	100.00%	47,477	47,477
22006C	51. STAPLETON, BRIAN	D044C	SYSTEMS ANALYST	C122	12.0	100.00%	42,402	42,402
19014C	52. WILLIAMS, MEGAN	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	36,628	36,628
19013C	53. BRYANT, LOUIS	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	36,628	36,628
20001C	54. FREIER, MARK	S006C	ASSOCIATE DIRECTOR OF PHYSICAL PLANT	C120	12.0	100.00%	40,819	40,819
19023C	55. VACANT (GROVES)	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	44,653	44,653
19031C	56. COLLINS, CODY	D062C	DATABASE ANALYST	C119	12.0	100.00%	37,360	37,360
22001C	57. HARRELL, JENNIFER	D044C	SYSTEMS ANALYST	C122	12.0	100.00%	45,002	45,002
19026C	58. DEHART, ALEXA	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	35,554	35,554
19010C	59. ROBERTS, CLINTON AARON	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	36,628	36,628
19018C	60. PONCE, CAROLYN	D062C	DATABASE ANALYST	C119	12.0	100.00%	40,724	40,724
19004C	61. BRADLEY, MICHAEL	D063C	COMPUTER SUPPORT SPECIALIST	C119	12.0	100.00%	38,111	38,111
18015C	62. JONES, RANDALL	D065C	NETWORK SUPPORT ANALYST	C118	12.0	100.00%	34,884	34,884

615000 Part-Time Labor	2,951,164
710000 Supplies & Services	169,148
720000 Travel	378,472
730000 Capital Outlay	40,000
830000 Interfund Obligations	322,000
861000 Interfund Transfer	(424,700)
620000 Pool Staff Benefits	-
	<u>1,034,833</u>
ACCOUNT TOTAL	4,470,917

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name IT Store  
FOAPAL 110000-313018-1630

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00405	1. BOOTHMAN, HEATHER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	43,211	43,211
								43,211
	615000 Part-Time Labor							20,000
	710000 Supplies & Services							667,231
	711702 Budgeted Recoveries							(304,814)
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							12,299
	ACCOUNT TOTAL							437,927

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Compressed Video Network  
FOAPAL 110000-313041-1110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	1. VACANT (KOPP)	2108	DIRECTOR OF DISTANCE LEARNING		12.0	100.00%	0	0
18015C	2. TRANSFERRED TO ITS	D065C	NETWORK SUPPORT ANALYST	C118	12.0	100.00%	0	0
09102C	3. TRANSFERRED TO AOS FACULTY SUPPORT	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100.00%	23,880	0
								0
	615000 Part-Time Labor							30,000
	710000 Supplies & Services							63,511
	720000 Travel							2,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							300
	ACCOUNT TOTAL							95,811

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Campus Card Office  
FOAPAL 110000-313020-1500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00342	1. PUCKETT, SHERYL A.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	46,641	46,641
17031C	2. HUFSTEDLER, SHERRY	D067C	INFORMATION SECURITY SYSTEMS ANALYST	C117	12.0	100.00%	34,150	34,150
								80,791
615000 Part-Time Labor								0
710000 Supplies & Services								20,000
720000 Travel								1,750
730000 Capital Outlay								0
620000 Pool Staff Benefits								26,378
ACCOUNT TOTAL								128,919

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Beck Center for Veterans  
FOAPAL 130113-160004-1310

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
P00183	1. TRANSFERRED TO NURSE ANES OTHER	2104	PROJECT/PROGRAM DIRECTOR		12.0	100.00%	0	0
06018C	2. TRANSFERRED MSCC NURSING	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100.00%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

**ARKANSAS STATE UNIVERSITY  
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES  
SALARIES  
2020-2021**

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name  
FOAPAL

Athletic Administration  
310000-151001-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00529	1. MOHAJIR, TERRY	2318	VICE CHANCELLOR ATHLETICS		12.0	100%	305,000	305,000
A00191	2. HOLT, AMY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	80,800	80,800
A00289	3. ZVOSEC, RICH	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	100,000	100,000
A00281	4. MUNOZ, SARAH	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	70,000	70,000
A00231	5. VACANT (SULLIVAN)	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	53.67%	22,632	0
A00211	6. VACANT (GEORGE)	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	53.07%	26,535	0
A00234	7. DRERUP, CLAIRE	2297	DIRECTOR OF MARKETING		12.0	59.37%	23,250	26,250
A00192	8. WILSON, ABIGAIL	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	39.95%	34,361	34,361
A00213	9. KNOWLES, RANDALL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	64,000	64,000
A00498	10. HAUKAP, ADAM	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	97,000	97,000
A00229	11. DAVIS, TIMOTHY	2918	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	37,000	37,000
A00496	12. MCCANTS, CARLOS	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	60,000	60,000
A00428	13. PIENAAR, RUDOLPH	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	89.82%	36,000	36,000
A00390	14. VACANT (MAY)	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	62.70%	18,949	18,949
A00084	15. MELTON, KAREN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100.00%	44,100	44,100
A00406	16. REALLOCATED TO STRENGTH	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	0
A00499	17. MARCHAND, ROBERT	2460	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	22,500	22,500
A00505	18 KOESTER, BRENNAN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.00	63.96%	19,508	19,508
15004C	18. ELLIS, LAURIE	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,251
06048C	19. TRANSFERRED TO WOMEN'S BASKETBALL	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
12019C	20. STRICKLAND, PAMELA	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	25,268	25,268
18005C	21. VACANT (CARTER)- POSITION RETURNED TO POOL	A074C	FISCAL SUPPORT SUPERVISOR	C118	12.0	100%	0	0
12011C	22. WINCHESTER, JANICE	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,179	28,179
16084C	23. VAUGHAN, CASEY	S092C	ATHLETIC TICKET SALES COORDINATOR	C116	12.0	75%	7,678	23,035
05007C	24. KNIGHT, LUCAS	S081C	APPRENTICE TRADESMAN	C105	12.0	75%	13,529	16,911
06049C	25. WILSON, ANNIKA	C087C	ADMINISTRATIVE SPECIALIST I1	C106	12.0	85.17%	0	19,106
	26. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	11,029
	27. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	11,029
	615000 Part-Time Labor							1,179,276
	611100 Non-Classified Longevity Bonus							25,524
	612400 Classified Longevity Bonus							2,000
	710000 Supplies & Services							800
	720000 Travel							371,348
	730000 Capital Outlay							61,000
	864000 Transfers							0
	620000 Pool Staff Benefits							0
								318,460
	ACCOUNT TOTAL							1,958,408



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Sports Information Director  
FOAPAL 310000-151003-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00212	1. SCOTT, JERRY	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	80,000	80,000
A00233	2. TAYLOR, MARK	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	40,000	40,000
A00232	3. GARNER, RUSSELL	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	30,906	30,906
A00270	4. GARRETT, MIYANNA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	20,800	20,800
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	0	0
							171,706	
								2,500
								800
								57,250
								5,500
								0
								50,199
ACCOUNT TOTAL								287,955

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DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Compliance  
FOAPAL 310000-151002-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00215	1. DAUME, JOSHUA	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	80,000	80,000
06049C	2. TRANSFERRED TO ADMINISTRATION	C087C	ADMINISTRATIVE SPECIALIST 11	C106	12.0	85.17%	19,106	0
15138C	3. PARMAN, NICHOLAS	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	29,251	29,251
							109,251	
615000 Part-Time Labor							0	
710000 Supplies & Services							29,750	
720000 Travel							4,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							31,792	
ACCOUNT TOTAL								174,793

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Sports Medicine  
FOAPAL 310000-154003-3080

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00210	1. CARROLL, RONALD	2469	HEAD ATHLETIC TRAINER		12.0	100%	75,000	75,000
F00067	2. RUSH, SIMONE	2204	INSTRUCTOR/12 MO		12.0	100%	36,600	36,600
A00467	3. KABAY, MATTHEW	2468	TRAINER		12.0	100%	36,600	36,600
A00451	4. STEPHENS, CHANDLER	2468	TRAINER		12.0	100%	30,600	30,600
A00450	5. ENNIS, ERIC	2468	TRAINER		12.0	100%	40,000	40,000
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	11,029
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	11,029
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	11,029
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	10,613	11,029
							262,916	
615000 Part-Time Labor							10,405	
611100 Non-Classified Longevity Bonus							1,500	
710000 Supplies & Services							104,075	
720000 Travel							3,375	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							64,107	
ACCOUNT TOTAL								446,378

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Football  
FOAPAL 310000-152101-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00186	1. ANDERSON, ROBERT BLAKE	2443	HEAD FOOTBALL COACH		12.0	100%	189,547	192,959
A00189	2. COUGHLIN, SEAN	2447	OFFENSIVE COORDINATOR		12.0	100%	130,000	130,000
A00193	3. DUGGAN, DAVID	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	151,527	151,527
A00197	4. JOINER, BRANDON	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	70,000
A00198	5. JOHNSON, ALLEN	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	90,000
A00190	6. HECKENDORF, KEITH	2446	DEFENSIVE COORDINATOR		12.0	100%	131,911	131,911
A00199	7. PAREMSKI, NICK	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	90,000
A00194	8. CEFALO, KYLE	2452	ASSISTANT FOOTBALL COACH		12.0	100%	90,000	90,000
A00195	9. JACKSON, RASHAD	2452	ASSISTANT FOOTBALL COACH		12.0	100%	70,000	70,000
A00493	10. PINKHAM, EDWIN	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	120,000	120,000
A00494	11. LINDSEY, DESMOND	2460	ASSISTANT COACH		12.0	100%	70,000	70,000
A00434	12. CONLEY, SCOTT	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	65,000	65,000
A00221	13. BUTTGEN, CHRISTOPHER	2460	ASSISTANT COACH		12.0	100%	35,000	35,000
12038C	14. RINEHART, KAREN M.	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	28,179	28,179
09103C	15. FOSTER, YVONNE	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,880	23,880
A00400	16. ROBERSON, DAVE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	41,700	41,700
A00379	17. RENELIQUE, SHAQUITA	2508	ACADEMIC ADVISOR		12.0	19.13%	9,788	9,788
	18. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	11,029
	19. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	11,029
	20. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	11,029
	21. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	11,029
	615000 Part-Time Labor						1,454,060	
	612400 Classified Longevity Bonus						20,491	
	710000 Supplies & Services						1,200	
	720000 Travel						1,335,795	
	730000 Capital Outlay						1,043,000	
	863000 Debt Service Transfers						0	
	620000 Pool Staff Benefits						0	
	ACCOUNT TOTAL						4,265,189	

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DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Strength  
FOAPAL 310000-152102-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00227	1. BOLTON, KYLE	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	40,000	40,000
A00420	2. MILLER, JACOB	2460	ASSISTANT COACH		12.0	100%	85,000	85,000
A00424	3. DIAZ-PAULINO, JAMES	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	23,000	23,000
A00228	4. ARTBERRY, SHAHADA	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	20,800	20,800
A00423	5. TILDEN, MAXWELL	2468	TRAINER		12.0	100%	20,800	20,800
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	11,029
							200,629	
615000 Part-Time Labor							22,530	
710000 Supplies & Services							17,800	
720000 Travel							1,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							56,880	
ACCOUNT TOTAL								298,839

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DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Men's Basketball  
FOAPAL 310000-152201-3030

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00188	1. BALADO, MIKE	2444	HEAD MEN BASKETBALL COACH		12.0	100%	164,543	167,505
A00323	2. SCUTERO, MIKE	2460	ASSISTANT COACH		12.0	100%	55,000	55,000
A00321	3. VACANT (STANLEY)	2460	ASSISTANT COACH		12.0	100%	58,000	58,000
A00322	4. CABRERA, HUGO	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
A00402	5. MCCLAIN, HAYDEN	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	27,500	27,500
06047C	6. AUBREY, KENTON	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	22,433	22,433
							417,138	
615000 Part-Time Labor							6,000	
710000 Supplies & Services							344,000	
720000 Travel							250,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							121,387	
ACCOUNT TOTAL								1,138,525

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Baseball  
FOAPAL 310000-152401-3042

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00202	1. RAFFO, THOMAS G.	2441	HEAD COACH		12.0	100%	77,000	77,000
A00219	2. HARDY, LENNY	2460	ASSISTANT COACH		12.0	100%	30,000	30,000
A00223	3. GUARNO,RICK	2460	ASSISTANT COACH		12.0	100%	30,000	30,000
								137,000
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								800
710000 Supplies & Services								105,356
720000 Travel								177,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								41,340
ACCOUNT TOTAL								461,996

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Men's Track  
FOAPAL 310000-152301-3041

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50.00%	37,500	37,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	39.40%	16,000	16,000
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	38.00%	11,439	11,400
A00220	4. DUVALL, JESSE	2460	ASSISTANT COACH		12.0	40.00%	0	4,576
A00421	5. VACANT (THOMPSON)	2460	ASSISTANT COACH		12.0	34.66%	10,398	10,398
								79,874
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								620
710000 Supplies & Services								50,628
720000 Travel								94,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								24,148
ACCOUNT TOTAL								249,670



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DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Women's Track  
FOAPAL 310000-153501-3065

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50.00%	37,500	37,500
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	60.60%	24,604	24,604
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	62.00%	18,561	18,600
A00220	4. DUVALL, JESSE	2460	ASSISTANT COACH		12.0	60.00%	0	18,304
A00421	5. VACANT (THOMPSON)	2460	ASSISTANT COACH		12.0	65.34%	19,602	19,602
								118,610
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								980
710000 Supplies & Services								50,706
720000 Travel								94,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								35,877
ACCOUNT TOTAL								300,573

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DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Women's Soccer  
FOAPAL 310000-153601-3066

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00204	1. DOOLEY, BRIAN	2441	HEAD COACH		12.0	100%	60,000	60,000
A00217	2. LOCKE, SHANNON	2460	ASSISTANT COACH		12.0	100%	30,000	30,000
A00220	3. TRANSFERRED TO MEN'S & WOMEN'S TRACK	2460	ASSISTANT COACH		12.0	100%	30,000	0
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	2,450	11,029
								101,029
615000 Part-Time Labor								1,250
710000 Supplies & Services								58,155
720000 Travel								140,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								27,000
ACCOUNT TOTAL								327,434

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Department Name Men's Golf  
FOAPAL 310000-152501-3043

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00207	1. HAGEN, MIKE	2441	HEAD COACH		12.0	100%	55,000	55,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	11,029
								66,029
	615000 Part-Time Labor							0
	710000 Supplies & Services							28,300
	720000 Travel							39,510
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							16,005
	ACCOUNT TOTAL							149,844

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DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Women's Volleyball  
FOAPAL 310000-153201-3062

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Salaries 20/21	Salaries 20/21
A00203	1. RESTREPO, SANTIAGO	2441	HEAD COACH		12.0	100%	80,000	80,000
A00218	2. NIEMEIER, SHANNON	2460	ASSISTANT COACH		12.0	100%	36,000	36,000
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	11,029
								127,029
615000 Part-Time Labor								12,900
710000 Supplies & Services								45,950
720000 Travel								160,420
730000 Capital Outlay								0
620000 Pool Staff Benefits								33,756
ACCOUNT TOTAL								380,055

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Department Name Women's Basketball  
FOAPAL 310000-153701-3067

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00201	1. DANIEL, MATT	2441	HEAD COACH		12.0	100%	116,937	119,042
A00224	2. VACANT (WILLIAMS)	2460	ASSISTANT COACH		12.0	100%	71,500	45,000
A00225	3. VACANT (HOLLAND)	2460	ASSISTANT COACH		12.0	100%	20,800	40,000
A00216	4. ROGERS, DESTINEE	2460	ASSISTANT COACH		12.0	100%	63,700	63,700
A00453	5. VACANT (SHARP)	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	20,800	28,100
06048C	6. ADAMS, MISTY	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	22,433	22,433
12019C	7. TRANSFERRED TO ATHLETIC ADMINISTRATION	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
							318,275	
615000 Part-Time Labor							5,021	
611100 Non-Classified Longevity Bonus							0	
710000 Supplies & Services							192,475	
720000 Travel							239,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							92,618	
ACCOUNT TOTAL							847,389	

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Department Name Women's Tennis  
FOAPAL 310000-153401-3064

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00206	1. LANGE, KARL	2441	HEAD COACH		12.0	100%	48,000	48,000
	615000 Part-Time Labor							48,000
	710000 Supplies & Services							0
	720000 Travel							30,650
	730000 Capital Outlay							45,830
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							14,400
								138,880

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DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Women's Golf  
FOAPAL 310000-153301-3063

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00205	1. DESBIENS-SHAW, MARIE-JOSEE	2441	HEAD COACH		12.0	100%	48,000	48,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	10,613	11,029
								59,029
	615000 Part-Time Labor							0
	611100 Non-Classified Longevity Bonus							800
	710000 Supplies & Services							29,645
	720000 Travel							46,584
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,200
	ACCOUNT TOTAL							150,258

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DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Women's Bowling  
FOAPAL 310000-153101-3061

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00320	1. KOSTICK, JUSTIN T.	2441	HEAD COACH		12.0	100%	45,000	45,000
								45,000
	615000 Part-Time Labor							0
	611100 Non-Classified Longevity Bonus							800
	710000 Supplies & Services							36,000
	720000 Travel							40,150
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							13,327
	ACCOUNT TOTAL							135,277



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Athletic Scholarships  
FOAPAL 310000-151009-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							5,023,163
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							5,023,163

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name First National Bank Arena  
FOAPAL 320075-313511-3640

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00209	1. BROWN, JAMES	2039	DIRECTOR CONVOCATION CENTER		12.0	25%	29,698	29,698
A00230	2. GRIMES, KIRSTEN	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	25%	8,750	8,750
A00070	3. MARTIN, MARY	2105	PROJECT/PROGRAM MANAGER		12.0	25%	13,134	13,134
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	25%	11,723	11,723
A00208	5. VACANT (CARMACK)	2091	ASU DIRECTOR AUX ENTRP		12.0	25%	12,649	12,649
A00063	6. HURN, JENNIFER	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	10,300	10,300
	7. VACANT (RYAN)	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	0	0
A00404	8. VACANT (PENDERGIST)	2106	PROJECT PROGRAM SPECIALIST		12.0	75%	9,191	27,577
15108C	9. VACANT (PAGAN)	A091C	FISCAL SUPPORT ANALYST	C115	12.0	25%	7,313	7,313
03032C	10. BOUCHARD, MARY	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	12.50%	2,682	2,682
17024C	11. ELLINGTON, CHRIS	S016C	SKILLED TRADES FOREMAN	C117	12.0	25%	9,054	9,054
16081C	12. VACANT (ELLINGTON)	S024C	CONSTRUCTION MAINT COORDINATOR	C116	12.0	25%	8,231	8,231
05001C	13. ADAMS, LAUREN	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	5,637	5,637
16087C	14. CRABTREE, JEFFREY	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	25%	7,910	7,910
12091C	15. GREVAS, NICHOLAS MICHAEL	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	75%	6,508	19,532
05006C	16. VACANT (GIBBS)	S081C	APPRENTICE TRADESMAN	C105	12.0	25%	5,637	5,637
12083C	17. MCKINNEY, BETTYE	P053C	SPECIAL EVENTS COORDINATOR	C112	12.0	25%	7,650	7,650
11007C	18. VACANT (MCKINNEY)	S055C	ATHLETIC FACILITY SUPERVISOR	C111	12.0	25%	6,016	6,016
17030C	19. REALLOC TO POOL	B076C	RESEARCH PROJECT ANALYST	C117	12.0	25%	0	0
15145C	20. VACANT (DARVIS)	P033C	SPECIAL EVENTS MANAGER	C115	12.0	25%	7,534	7,313
03020C	21. SALLY, ROBERT	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	12.50%	2,735	2,735
	615000 Part-Time Labor							203,541
	611100 Non-Classified Longevity Bonus							25,000
	612400 Classified Longevity Bonus							250
	710000 Supplies & Services							625
	720000 Travel							300,000
	730000 Capital Outlay							25,000
	711501 Purchase For Resale							0
	620000 Pool Staff Benefits							0
								53,514
	ACCOUNT TOTAL							607,930

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Concessions  
FOAPAL 310050-316522-3200

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	615000 Part-Time Labor							0
	611100 Non-Classified Longevity Bonus							0
	710000 Supplies & Services							5,000
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	711501 Purchase For Resale							0
	620000 Pool Staff Benefits							0
								5,000

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Residence Life-Director  
FOAPAL 310025-413210-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00127	1. ESKEW, NATALIE	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	56,000	56,000
A00124	2. BEAVER, CATHERINE	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	42,000	42,000
A00384	3. TRANSFERRED TO E&G COUNSELING CTR FY21	2900	COUNSELOR		12.0	100%	42,639	0
A00126	4. HEREKAMP, DYLAN	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	36,000	36,000
A00515	5. GILBERT, CASEY	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	35,600	35,600
A00466	6. VACANT (HUELSMANN)	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	35,600	35,600
A00514	7. PONDER, KELLY	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	35,600	35,600
A00509	8. VACANT (HEREKAMP)	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	35,600	35,600
A00510	9. ADAMS, KELLY	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	35,600	35,600
A00511	10. JOHNSON, ROBERT KEVIN	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	88.89%	40,000	40,000
A00512	11. LAUREANO, GABRIELLE	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	35,600	35,600
A00513	12. RETURNED TO POOL	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	5,208	0
09099C	13. VACANT (HOWARD)	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,412	23,412
15025C	14. RUSSELL, HOLLIE	D079C	COMPUTER SUPPORT TECHNICIAN	C115	12.0	100%	29,251	29,251
06050C	15. RETURNED TO THE POSITION POOL	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
20010C	16. POSITION REALLOC TO E & G INACTIVE	G136C	ASU DIRECTOR OF HOUSING	C120	12.0	100%	0	0
06022C	17. RETURNED TO THE POSITION POOL	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	75%	0	0
	18. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
	19. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	11,600
								451,863
	615000 Part-Time Labor							878,625
	611100 Non-Classified Longevity Bonus							1,000
	612400 Classified Longevity Bonus							800
	710000 Supplies & Services							710,988
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Institutional Aid							0
	740000 Debt Service Fees							0
	824000 Internal Financing Transfers							0
	780000 Contingency							523,594
	850000 Intrafund Transfer							356,129
	863000 Debt Service Transfers							207,700
	620000 Pool Staff Benefits							176,720
	ACCOUNT TOTAL							3,307,419

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Village Apartments  
FOAPAL 310025-413232-3120

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	(PONDER) - REALLOCATED TO RES LIFE DIRECTOR	G211C	ASU ASST DIRECTOR OF HOUSING	C115	12.0	100%	0	0
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
3.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
								0
615000 Part-Time Labor								0
612400 Classified Longevity Bonus								0
710000 Supplies & Services								163,078
720000 Travel								0
730000 Capital Outlay								40,000
740000 Debt Service Fees								3,344
750000 Scholarships								0
822000 Interfund Plant Transfers								0
863000 Debt Service								907,595
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								1,114,017

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name University Hall  
FOAPAL 310025-413221-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							138,901
	720000 Travel							0
	730000 Capital Outlay							20,000
	750000 Scholarships							0
	822000 Interfund Plant Transfers							104,671
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							263,572

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Arkansas Hall  
FOAPAL 310025-413222-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							144,124
	730000 Capital Outlay							0
	750000 Scholarships							35,000
	822000 Interfund Plant Transfers							0
	620000 Pool Staff Benefits							119,623
	ACCOUNT TOTAL							0
								298,747

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Kay's Hall  
FOAPAL 310025-413223-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							251,899
	730000 Capital Outlay							0
	750000 Scholarships							75,000
	740000 Debt Service Fees							0
	822000 Interfund Plant Transfers							3,000
	863000 Debt Service							234,760
	620000 Pool Staff Benefits							301,794
	ACCOUNT TOTAL							<u>0</u>
								866,453



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Northpark Quads

FOAPAL 310025-413227-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								331,391
720000 Travel								0
730000 Capital Outlay								40,000
750000 Scholarships								0
740000 Debt Service Fees								5,456
822000 Interfund Plant Transfers								231,770
863000 Debt Service								1,556,641
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								2,165,258

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Honors Hall  
FOAPAL 310025-413228-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							167,750
	720000 Travel							0
	730000 Capital Outlay							20,000
	750000 Scholarships							0
	822000 Interfund Plant Transfers							149,259
	863000 Debt Service							507,433
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							844,442

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Honors LLC-2  
FOAPAL 310025-413224-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							5,000
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							3,350
	825000 ADHE Annual Reserve Trans							42,405
	863000 Debt Service							454,173
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							504,928

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Collegiate Park

FOAPAL 310025-413225-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							199,859
	720000 Travel							0
	730000 Capital Outlay							50,000
	750000 Scholarships							0
	822000 Interfund Plant Transfers							89,717
	863000 Debt Service							653,978
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							993,554

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Red Wolf Den  
FOAPAL 310025-413229-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	20,000	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							190,624
	720000 Travel							0
	730000 Capital Outlay							20,000
	750000 Scholarships							0
	740000 Debt Service Fees							6,500
	822000 Interfund Plant Transfers							62,802
	863000 Debt Service							733,122
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							1,013,048

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Living Learning Community  
FOAPAL 310025-413226-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							65,005
	730000 Capital Outlay							0
	730000 Capital Outlay							5,000
	750000 Scholarships							0
	740000 Debt Service Fees							1,800
	822000 Interfund Plant Transfers							59,812
	863000 Debt Service							373,269
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							504,886

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Pack Place  
FOAPAL 310025-413271-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							3,000
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							0
	863000 Debt Service							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							3,000

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name The Circle  
FOAPAL 310025-413272-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							1,530
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							0
	863000 Debt Service							0
	620000 Pool Staff Benefits							75,000
	ACCOUNT TOTAL							0
								76,530



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Delta Zeta - Sorority Housing  
FOAPAL 310031-413251-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
							0	0
	615000	Part-Time Labor						0
	710000	Supplies & Services						30,957
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships						0
	740000	Debt Service Fees						890
	825000	ADHE Annual Reserve Transfer						10,064
	863000	Debt Service						130,989
	822000	Interfund Plant Transfer						0
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							172,900

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Chi-Omega - Sorority Housing

FOAPAL 310032-413252-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	615000 Part-Time Labor							0
	710000 Supplies & Services							30,957
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							890
	822000 Interfund Plant Transfer							0
	825000 ADHE Annual Reserve Transfer							10,064
	863000 Debt Service							130,989
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							172,900

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Zeta Tau Alpha - Sorority Housing

FOAPAL 310033-413253-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	615000 Part-Time Labor							0
	710000 Supplies & Services							30,957
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							890
	822000 Interfund Plant Transfer							0
	825000 ADHE Annual Reserve Transfer							10,064
	863000 Debt Service							130,989
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							172,900

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Alpha Omicron Pi - Sorority Housing

FOAPAL 310034-413254-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	615000 Part-Time Labor							0
	710000 Supplies & Services							30,957
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							890
	822000 Interfund Plant Transfer							0
	825000 ADHE Annual Reserve Transfer							10,064
	863000 Debt Service							130,989
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							172,900

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Alpha Gamma Delta - Sorority Housing

FOAPAL 310035-413255-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	615000 Part-Time Labor							0
	710000 Supplies & Services							30,957
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	740000 Debt Service Fees							890
	822000 Interfund Plant Transfer							0
	825000 ADHE Annual Reserve Tran							10,064
	863000 Debt Service							130,989
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							172,900

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Custodial Care - Residence Life  
FOAPAL 310025-413211-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
16086C	1. REALLOC TO FM CUSTODIAL CARE	S029C	ASU DIRECTOR OF HOUSEKEEPING	C116	12.0	100%	0	0
16002C	2. TRANSITIONED TO E&G	S029C	ASU DIRECTOR OF HOUSEKEEPING	C116	12.0	100%	0	0
04015C	3. TRANSITIONED TO E&G	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	0	0
09115C	4. TRANSITIONED TO E&G	S087C	HEAVY EQUIPMENT OPERATOR	C109	12.0	100%	0	0
04016C	5. TRANSITIONED TO E&G	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	0	0
03095C	6. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03059C	7. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03081C	8. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03086C	9. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03060C	10. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03087C	11. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03082C	12. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03083C	13. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03088C	14. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03093C	15. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03090C	16. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03084C	17. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03091C	18. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03096C	19. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03099C	20. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
03097C	21. TRANSITIONED TO E&G	S087C	INSTITUTIONAL SERVICES ASSISTANT	C103	12.0	100%	0	0
04014C	22. TRANSITIONED TO E&G	S084C	INSTITUTIONAL SERVICES SUPERVISOR	C104	12.0	100%	0	0
	615000 Part-Time Labor							0
	612400 Classified Longevity Bonus							0
	710000 Supplies & Services							0
	720000 Travel							3,000
	730000 Capital Outlay							0
	861000 Interfund Plant Transfer							500,000
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							503,000

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Maintenance - Student Affairs  
FOAPAL 310025-413212-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
17026C	1. REALLOC TO E & G ZONE MAINT	S016C	SKILLED TRADES FOREMAN	C117	12.0	100%	0	0
16085C	2. TRANSITIONED TO E&G	S022C	SKILLED TRADES SUPERVISOR	C116	12.0	100%	0	0
15110C	3. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15111C	4. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15085C	5. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15086C	6. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15087C	7. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15088C	8. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
09105C	9. VACANT (BROWN) RETURNED TO POOL	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	0	0
15112C	10. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15113C	11. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
15089C	12. TRANSITIONED TO E&G	S081C	APPRENTICE TRADESMAN	C115	12.0	62.62%	0	0
05032C	13. TRANSITIONED TO E&G	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	0
05009C	14. TRANSITIONED TO E&G	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	0
05037C	15. TRANSITIONED TO E&G	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	0	0
15060C	16. TRANSITIONED TO E&G	S031C	SKILLED TRADESMAN	C115	12.0	100%	0	0
	615000 Part-Time Labor						0	0
	612400 Classified Longevity Bonus						0	0
	710000 Supplies & Services						1,400	
	720000 Travel						0	
	730000 Capital Outlay						0	
	861000 Interfund Plant Transfer						0	
	620000 Pool Staff Benefits						0	
	ACCOUNT TOTAL							1,400

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Parking Services  
FOAPAL 320150-316505-3660

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00093	1. MCKINNEY, DAVID R.	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	56,871	57,997
A00042	2. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	15%	16,203	16,203
12054C	3. JONES, JERRY	T080C	DIRECTOR OF TRANSIT & PARKING	C112	12.0	100%	26,551	26,551
09106C	4. ORE, SOPHIA	C073C	ADMINISTRATIVE SPECIALIST II	C109	12.0	100%	23,880	23,880
15136C	5. STROUD, TAMMY	C037C	ADMINISTRATIVE ANALYST	C115	12.0	100%	30,134	30,134
12060C	6. MARGULIS, WILLIAM	A098C	FISCAL SUPPORT SPECIALIST	C112	12.0	100%	26,551	26,551
							181,316	181,316
615000 Part-Time Labor								26,843
611100 Non-Classified Longevity Bonus								1,225
612400 Classified Longevity Bonus								0
710000 Supplies & Services								337,885
720000 Travel								0
730000 Capital Outlay								209,000
740000 Debt Service Fees								413
863000 Debt Service								409,632
620000 Pool Staff Benefits								68,000
ACCOUNT TOTAL								1,234,314



ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Dining Services  
FOAPAL 310050-316521-3200

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00042	1. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	15%	16,203	16,203
	615000 Part-Time Labor							16,203
	611100 Non-Classified Longevity Bonus							0
	710000 Supplies & Services							225
	720000 Travel							266,836
	730000 Capital Outlay							0
	750000 Scholarships							40,000
	822000 Interfund Plant Transfers							0
	620000 Pool Staff Benefits							0
								<u>4,424</u>
	ACCOUNT TOTAL							327,688

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Student Development and Leadership  
FOAPAL 310075-413402-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00094	1. HURDLE, ALEXIS	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	59.17%	35,500	35,500
A00128	2. HOPE, EMILY	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	36,000	36,000
A00129	3. MAYS, BOOKER	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	61,350	41,924
14033C	4. DUNCAN, RICKEY	M062C	STUDENT UNION NIGHT MANAGER (Shift)	C114	12.0	100%	31,194	31,194
09107C	5. VACANT (BURDYSHAW)	M080C	STUDENT UNION SECTION MANAGER	C109	12.0	100%	23,880	23,880
03085C	6. ROBINSON, TARA	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	23,086	23,086
A00445	7. STALLINGS, MATT	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	42,425	38,110
03089C	8. HUGGINS, ADDISON	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	23,086	23,086
03092C	9. WILSON, THOMAS	S087C	INSTITUTIONAL SERVICES ASSISTANT (Shift)	C103	12.0	100%	23,086	23,086
	10. REALLOC TO POOL	C056C	ADMINISTRATIVE SPECIALIST III	C112	12.0	100%	0	0
05012C	11. LINDSEY, ETHAN	S081C	APPRENTICE TRADESMAN	C105	12.0	100%	22,548	22,548
16049C	12. REALLOCATED TO UPD	T055C	PUBLIC SAFETY OFFICER	C116	12.0	100%	0	0
A00125	13. PROVENCE, KATHRYN	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	37,174	42,278
06016C	14. HUSKEY, TABITHA LYNN	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	22,882	22,882
	15. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	7,956
	16. VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	11,600	7,956
							379,486	
615000 Part-Time Labor							69,225	
611100 Non-Classified Longevity Bonus							1,800	
612400 Classified Longevity Bonus							1,276	
710000 Supplies & Services							24,510	
720000 Travel							0	
730000 Capital Outlay							0	
750000 Scholarships							3,000	
790300 Non-Mandatory Transfers							0	
620000 Pool Staff Benefits							129,000	
ACCOUNT TOTAL							608,297	

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Student Affairs Publications  
FOAPAL 310125-413414-3500

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00125	1. REALLOCATED TO STUDENT DEVELOPMENT & LEADERSHIP	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	0	0
06016C	2. REALLOCATED TO STUDENT DEVELOPMENT & LEADERSHIP	C087C	ADMINISTRATIVE SPECIALIST I	C106	12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								0

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Conference Services  
FOAPAL 310075-413432-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00301	1. ROUSE, ELIZABETH	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	41,902	42,764
	615000 Part-Time Labor							42,764
	710000 Supplies & Services							0
	720000 Travel							2,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								19,655
								64,419

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
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Department Name Student Union  
FOAPAL 310075-413431-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
1.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
2.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
3.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
4.	VACANT	2265	STUDENT AFFAIRS ASSOCIATE		12.0	100%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								338,600
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								1,238
863000 Debt Service								1,202,118
750000 Scholarships								0
620000 Pool Staff Benefits								0
								1,541,956

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Laundry  
FOAPAL 310025-413213-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							150,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							150,000

ARKANSAS STATE UNIVERSITY  
DEPARTMENTAL SALARY BUDGET REQUEST  
FISCAL YEAR 2020/2021

Department Name Auxiliary Business Services  
FOAPAL 320200-316503-3680

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 19/20	Salaries 20/21
A00042	1. JOHNSON, CRAIG	2901	ASSISTANT VC FOR STUDENT AFFAIRS		12.0	15%	16,203	16,203
	611100 Non-Classified Longevity Bonus							16,203
	615000 Part-Time Labor							135
	710000 Supplies & Services							0
	720000 Travel							5,000
	730000 Capital Outlay							0
	750000 Scholarships							0
	822000 Interfund Plant Transfers							0
	620000 Pool Staff Benefits							4,885
	ACCOUNT TOTAL							26,223